Heads of Delegation Meeting (HODM/27)

SC145 Brisbane

14 November 2019

Agenda

1. Welcome

2. Calendar of Coordination Activities

3. Strategic Review and next steps

4. Slot Conference – venues and update
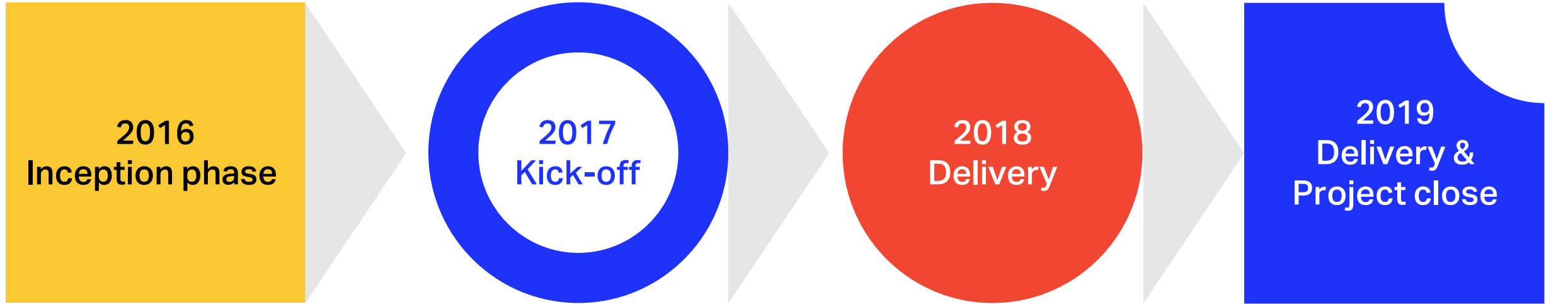
5. Workshops

6. AOB

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2. Calendar of Coordination Activities

Summer 2020 SC/145 Brisbane 29 Mar 20 – 24 Oct 20	ACTIVITY	Winter 2020/21 SC/146 Montreal 25 Oct 20 – 28 Mar 21
09 Sep 19	SHL Deadline	20 Apr 20
26 Sep 19	Agreed Historics Deadline	07 May 20
03 Oct 19	Initial Submission Deadline	14 May 20
29 Oct 19	AppCal opened to Coordinators	02 Jun 20
31 Oct 19	SAL Deadline (no later than)	04 Jun 20
04 Nov 19	AppCal opened to Airlines	08 Jun 20
12 Nov 19	IATA Slot Conference	16 Jun 20
15 Dec 19	Series Return Deadline	15 Jul 20
31 Jan 20	Historics Baseline Date	31 Aug 20

3. Strategic Review and next steps

18 November 2019

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Strategic Review – the journey 2016 -2019

2016 Inception phase

2017 Kick-off

2018 Delivery

2019 Delivery & Project close

- **Jun, IATA Board of Governors –** Review endorsed
- **Sep, SPWG –** define Review main themes
- **Nov, SC 139 ATL –** inception workshops

- **May -** ACI, IATA WWACG agree scope and program of work
- **Jun SC 140 KUL –** Management Group first meeting
- **Aug – Sep -** Task Forces created and kick off work

- **Oct -** Task Forces deliver proposals for enhancements
- **Nov SC 143 MAD -** approval of changes
- **WSG 9 published** – eff. 1 Jan 2019

- **May -** Task Forces deliver proposals for enhancements
- **Jun SC 144 CPT -** approval of changes
- **WSG 10 published** – eff. 1 Aug 2019
- **Project close and evaluation**

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Next WASG Edition …

- The first Worldwide Airport Slot Guidelines (WASG) is planned for publication mid 2020

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Airline companies	Airport companies	Coordinator organizations
Air Astana	Amsterdam Schiphol	AAI - India
Air Belgium	AENA – Spanish Airports	ACA - Australia
Air France	Chicago	ACL - UK
American Airlines	Dubai	ANA - Portugal
Avianca	Dusseldorf	ANAC - Brazil
British Airways	Frankfurt	ATNS - S. Africa
Cathay Pacific	Johannesburg	BSC - Belgium
Delta Airlines	Los Angeles	COHOR - France
DHL	London Heathrow	Chicago Coordination
Easyjet	London Gatwick	FLUCO - Germany
Jet Airways	Manchester	FAA - USA
JetBlue	New York JFK	Greek Coordination
KLM	San Francisco	JSC - Japan
LATAM	Sao Paulo	Qatar Coordination
Lufthansa	Rio de Janeiro	SCA - Austria
Norwegian	Toronto	
Spicejet	Tokyo Narita	
Southwest Airlines	Vancouver	
Transavia		
Thomas Cook		
Virgin Atlantic		
Volotea		
Vueling		
Wizzair		

18 November 2019

Task Force update

Access to Congested Airports Task Force

Achievements

- Enhancements to the rules for access to congested airports that will allow more operators to benefit from a larger access to the slots pool:
  - Changes to the primary criteria for initial slot allocation of historic slots. (WSG10)
  - Changes to the New Entrant definition from 5 to 7 slots at that airport on that day. (WSG10)
  - Clarifying the additional criteria for slot allocation (new WASG)
- Provisions to providing coordinators with information about airlines' and airports' business priorities and development plans reinforcing transparency. (WSG10)
- Provisions for communication of slot allocation data after SAL (WSG 9)

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Task Force update

Airport Levels Task Force

Achievements

- Improvements to the airport demand analysis process with additional clarity of the roles of airports and coordinators
- New section on the capacity declaration, timelines for communication of coordination parameters
- Simulation test of the Enhanced Level 2 Airport concept
- Best practice guidelines for airport designation.
- Review of the airport levels naming convention.

Task Force update

Historic Determination Task Force

Achievements

- Analysis and evaluation of series length and the 80/20 rule
- Analysis of pre and post HBD utilization, the factors that impact schedule planning throughout this period and the return of slots
- Trial of early Series Return Deadline (ongoing)

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Task Force update

Slot Performance Monitoring Task Force
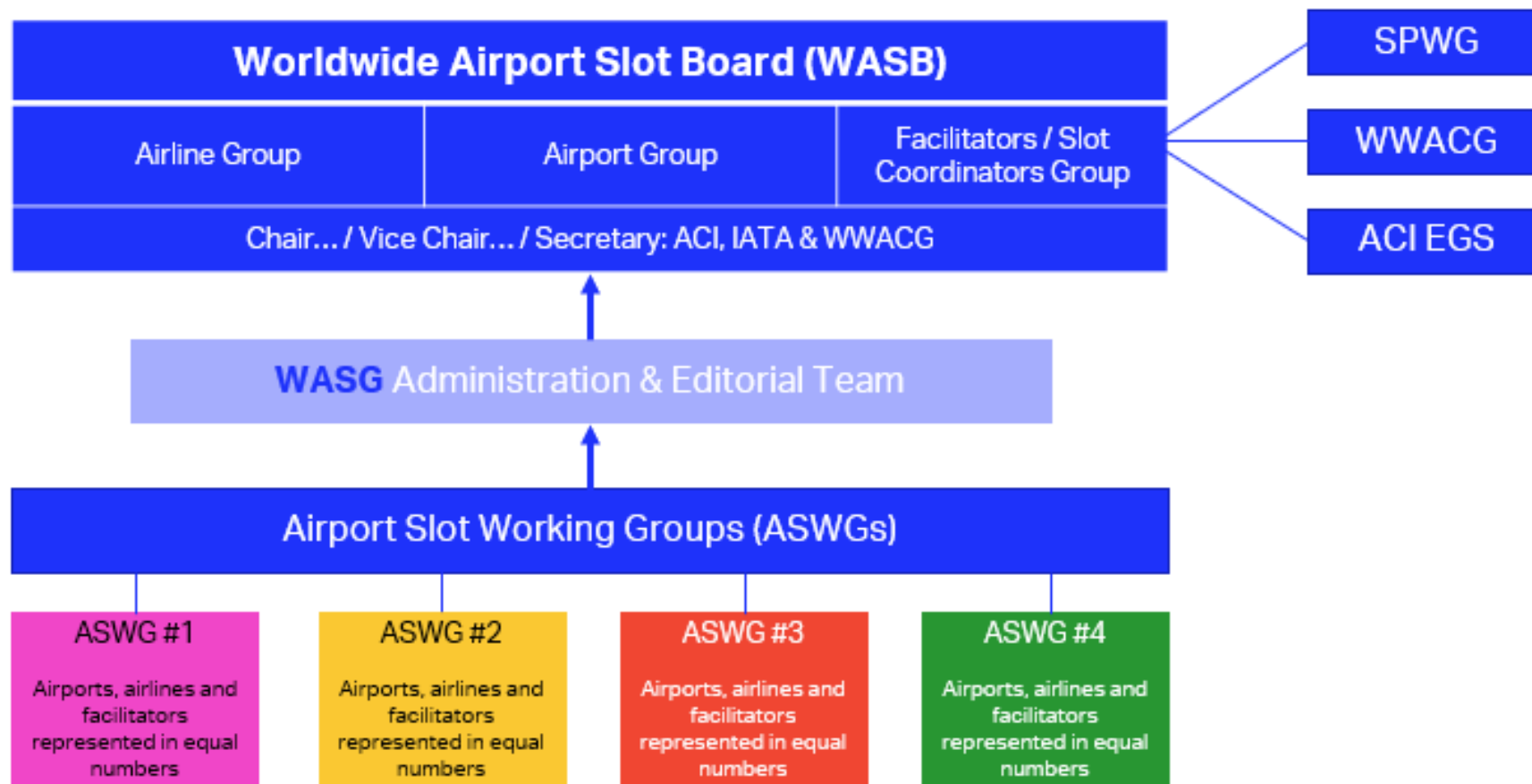
Achievements

Better understanding by airports of the airline and coordinator processes related to slot monitoring

- New and enhanced slot performance monitoring standards (WSG10):
    - New chapter 9 of the WSG describing slot monitoring and its key principles
    - Definition of slot misuse
    - Introduction of pre-operation and post-operation analysis
    - Enforcement actions
    - Enhanced objectives and principles of the Coordination and Slot Performance Committees
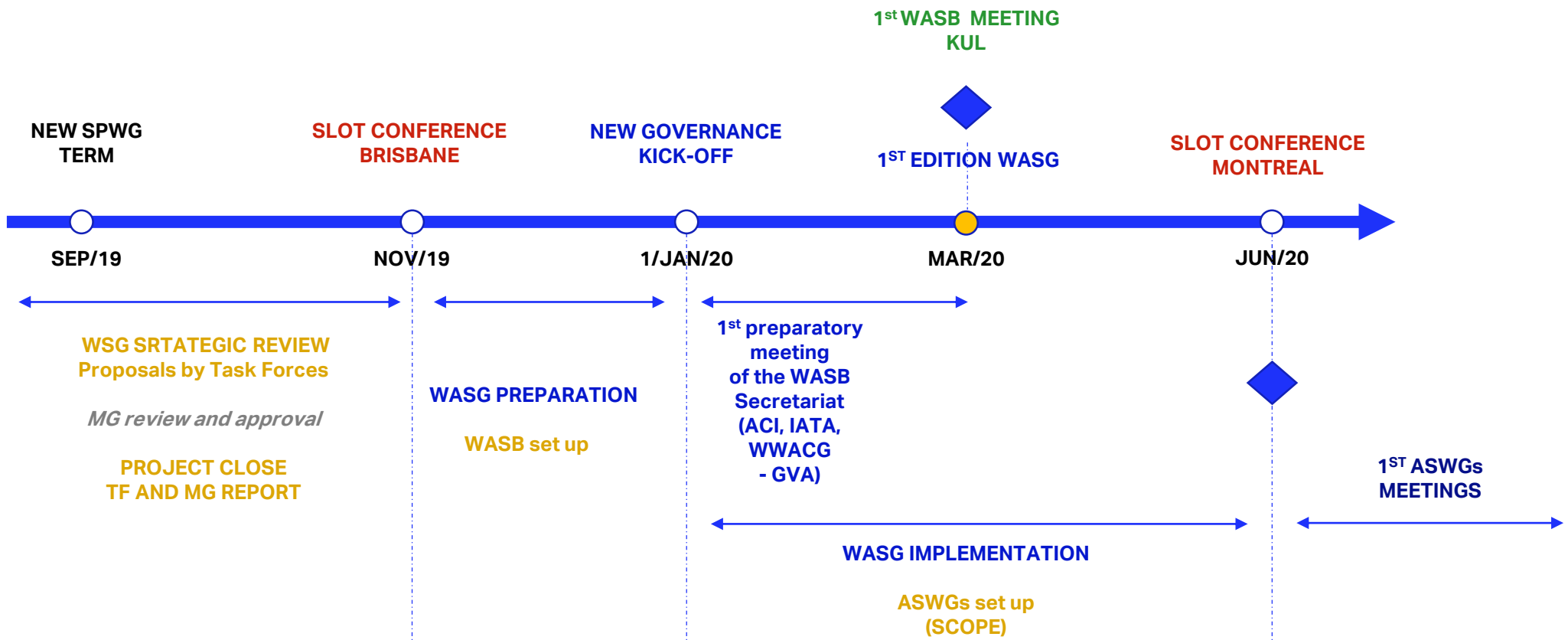   - Best practice guidelines for data analysis

THANK YOU!

New Governance at a Glance

Worldwide Airport Slot Board (WASB)

Airline Group	Airport Group	Facilitators / Slot Coordinators Group

Chair... / Vice Chair... / Secretary: ACI, IATA & WWACG

SPWG

WWACG

ACI EGS

WASG Administration & Editorial Team

Airport Slot Working Groups (ASWGs)

ASWG #1
Airports, airlines and facilitators represented in equal numbers

ASWG #2
Airports, airlines and facilitators represented in equal numbers

ASWG #3
Airports, airlines and facilitators represented in equal numbers

ASWG #4
Airports, airlines and facilitators represented in equal numbers

Implemetation timelines

1st WASB MEETING KUL

NEW SPWG TERM

SLOT CONFERENCE BRISBANE

NEW GOVERNANCE KICK-OFF

1ST EDITION WASG

SLOT CONFERENCE MONTREAL

SEP/19   NOV/19   1/JAN/20   MAR/20   JUN/20

WSG SRTATEGIC REVIEW
Proposals by Task Forces

MG review and approval

PROJECT CLOSE
TF AND MG REPORT

WASG PREPARATION

WASB set up

1st preparatory meeting of the WASB Secretariat (ACI, IATA, WWACG - GVA)

1ST ASWGs MEETINGS

WASG IMPLEMENTATION

ASWGs set up (SCOPE)

WASB Airline Members

1. Jennifer Sayre (DL)
2. Paul Petrykowycz (QF)
3. Taki Asai (NH)
4. Chris Carter (BA)
5. Bert Imminga (KL)
6. Sebastian Pelissier (DY)
7. Vacant

WASB Coordinator Members

1. Petra Popovac (ACA)
2. Eric Herbane (COHOR)
3. Hiroki Takeda (JSC)
4. Brian Meehan (FAA Runways)
5. Fred Wister (ACN)
6. Wolfgang Gallistl (SCA)
7. Edmond Rose (ACL)

First meeting of the Worldwide Airport Slot Board (WASB)

- Agree priority topics
- Define the scope and objective of each priority area with timelines and deliverables
- Create Airport Slot Working Groups (ASWGs)
- Define the structure and membership of each ASWG

18 November 2019
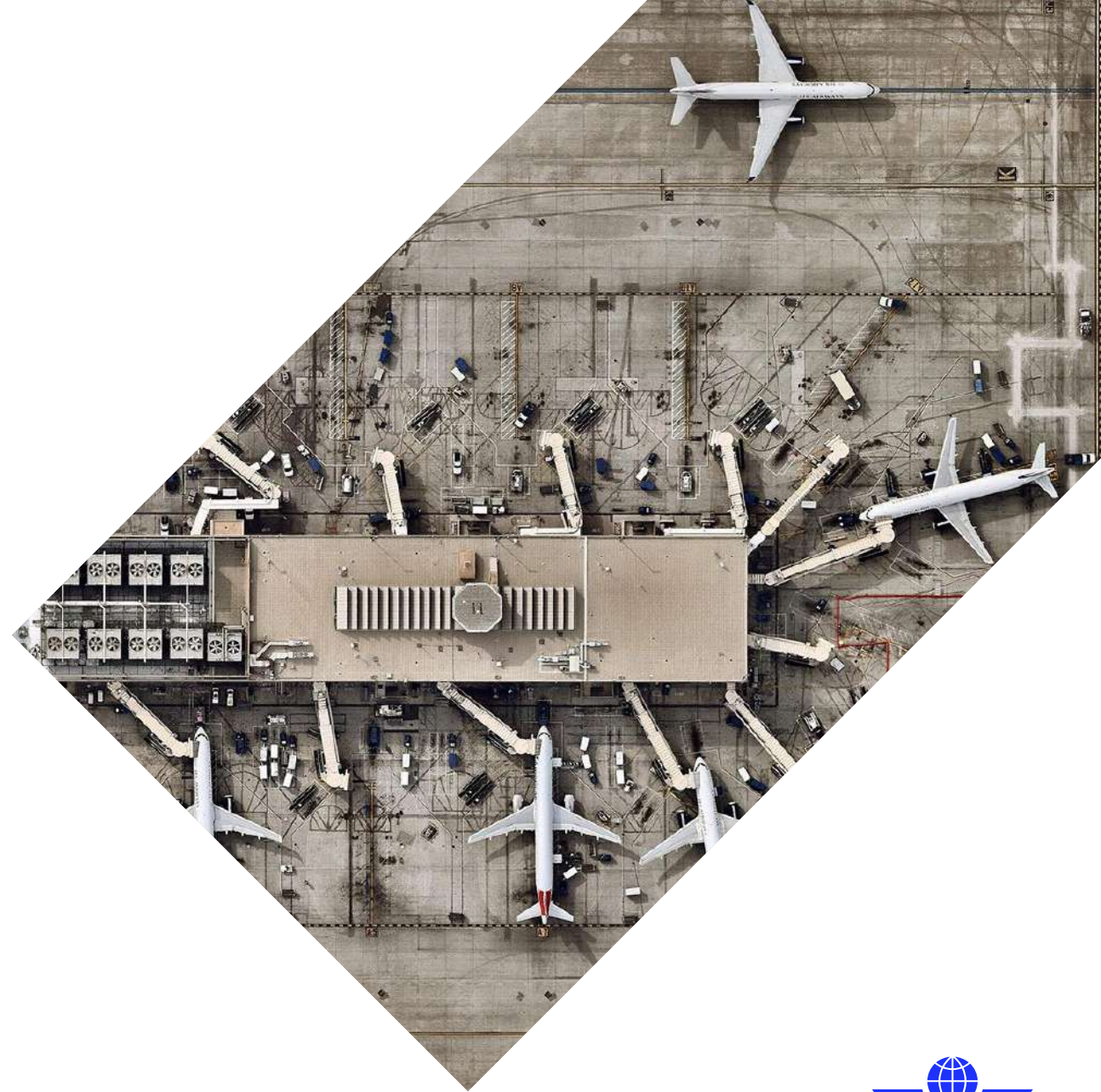
4. Slot Conference - Venues and update

18 November 2019

146th Slot Conference

June 16 – 18, 2020

Palais de Congrès de Montréal

Montreal, Canada

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SC146 Location

Palais de Congrès de Montréal

25 - 35 Minutes from YUL (Montreal Airport)
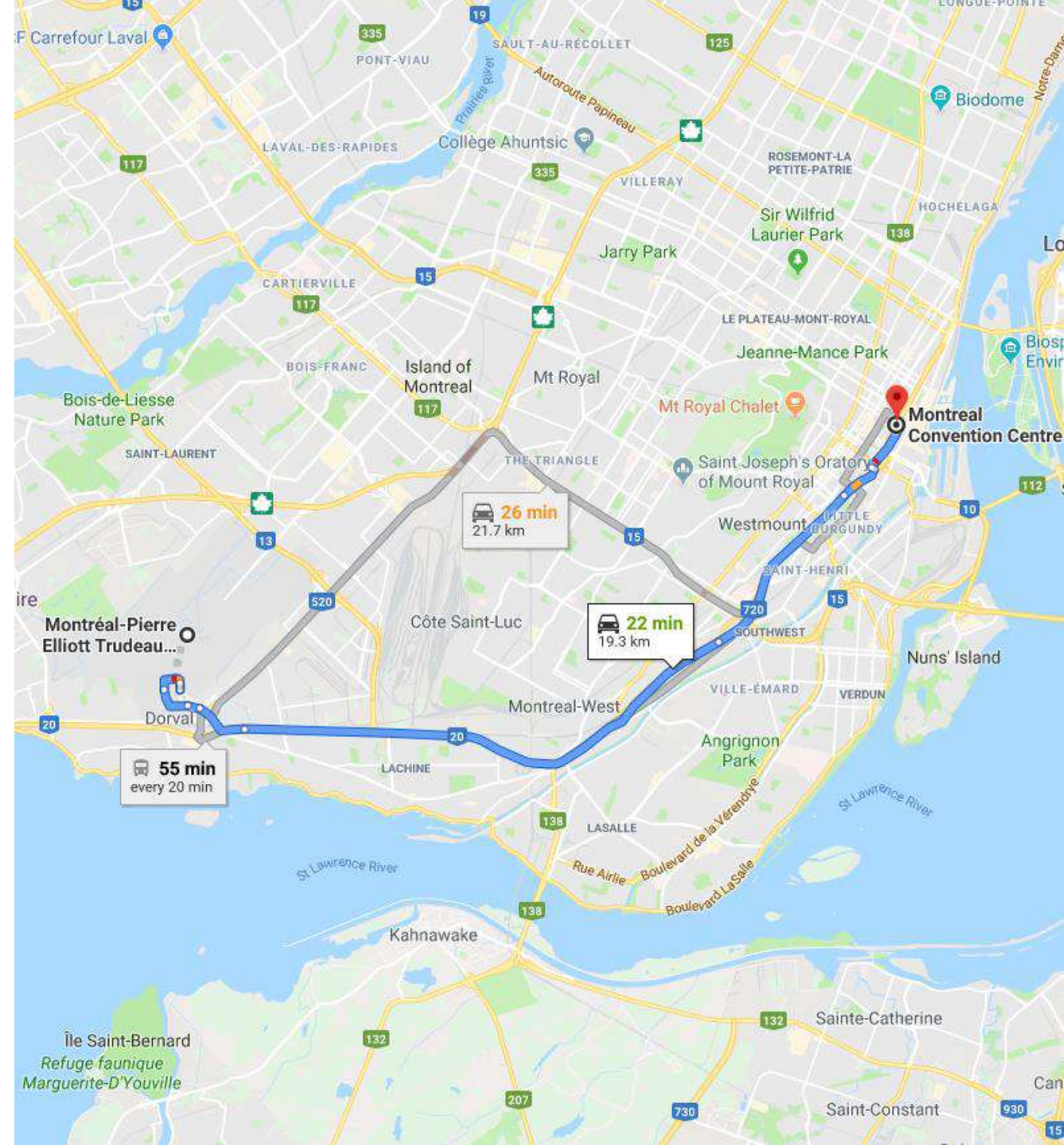
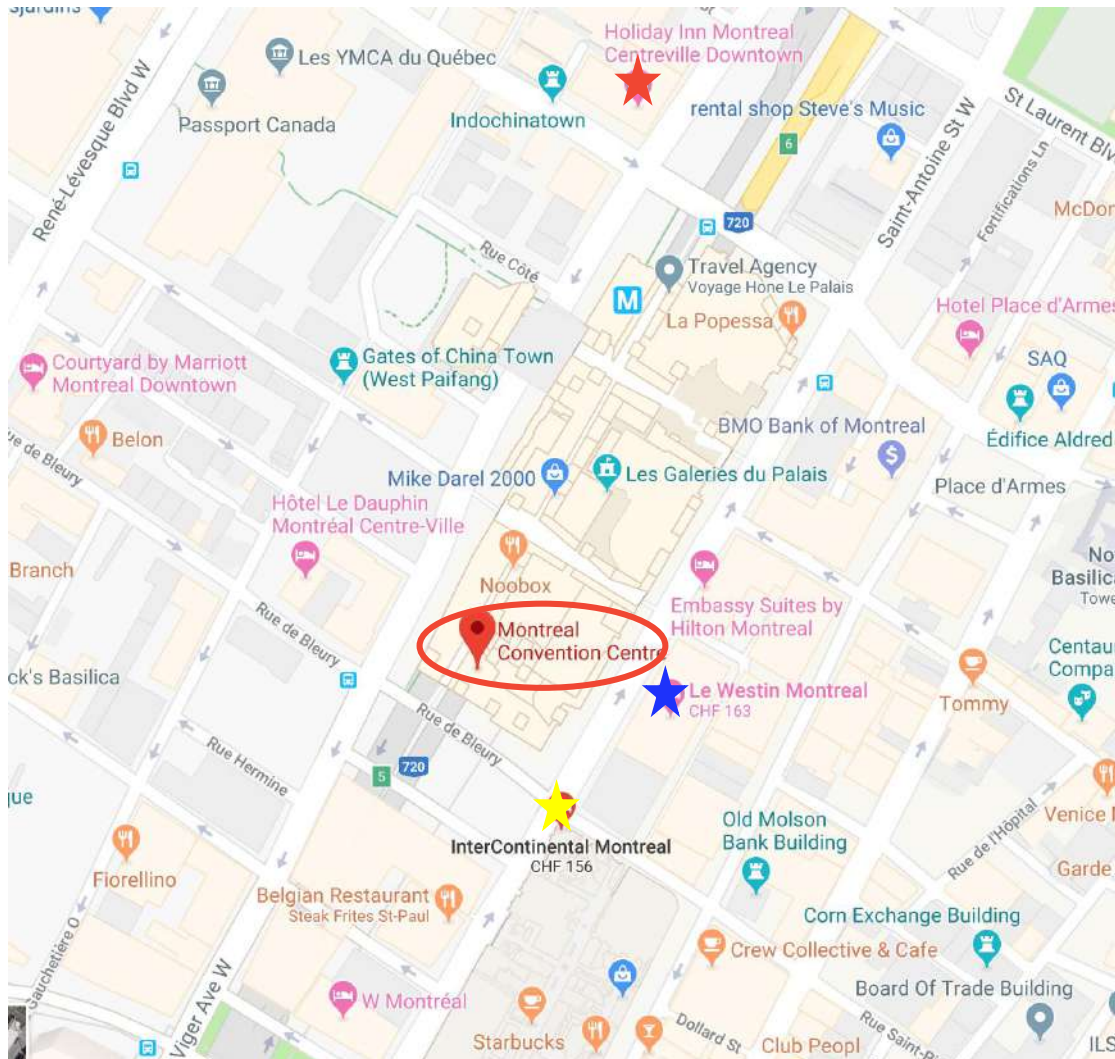# SC146 Hotels

Le Westin Montreal
$329 CAD
($247 USD)

InterContinental Montreal
$329 CAD
($247 USD)

Holiday Inn Montreal
$289 CAD
($217 USD)

Included: Wi-Fi in room
Not included: Breakfast & 18.48% city & government taxes
DISCOUNTED BREAKFAST RATES HAVE BEEN NEGOTIATED AT THESE 3 HOTELS

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SC146 Hotels

★ Le Westin Montreal

★ InterContinental Montreal

★ Holiday Inn Montreal

Many additional options within walking distance
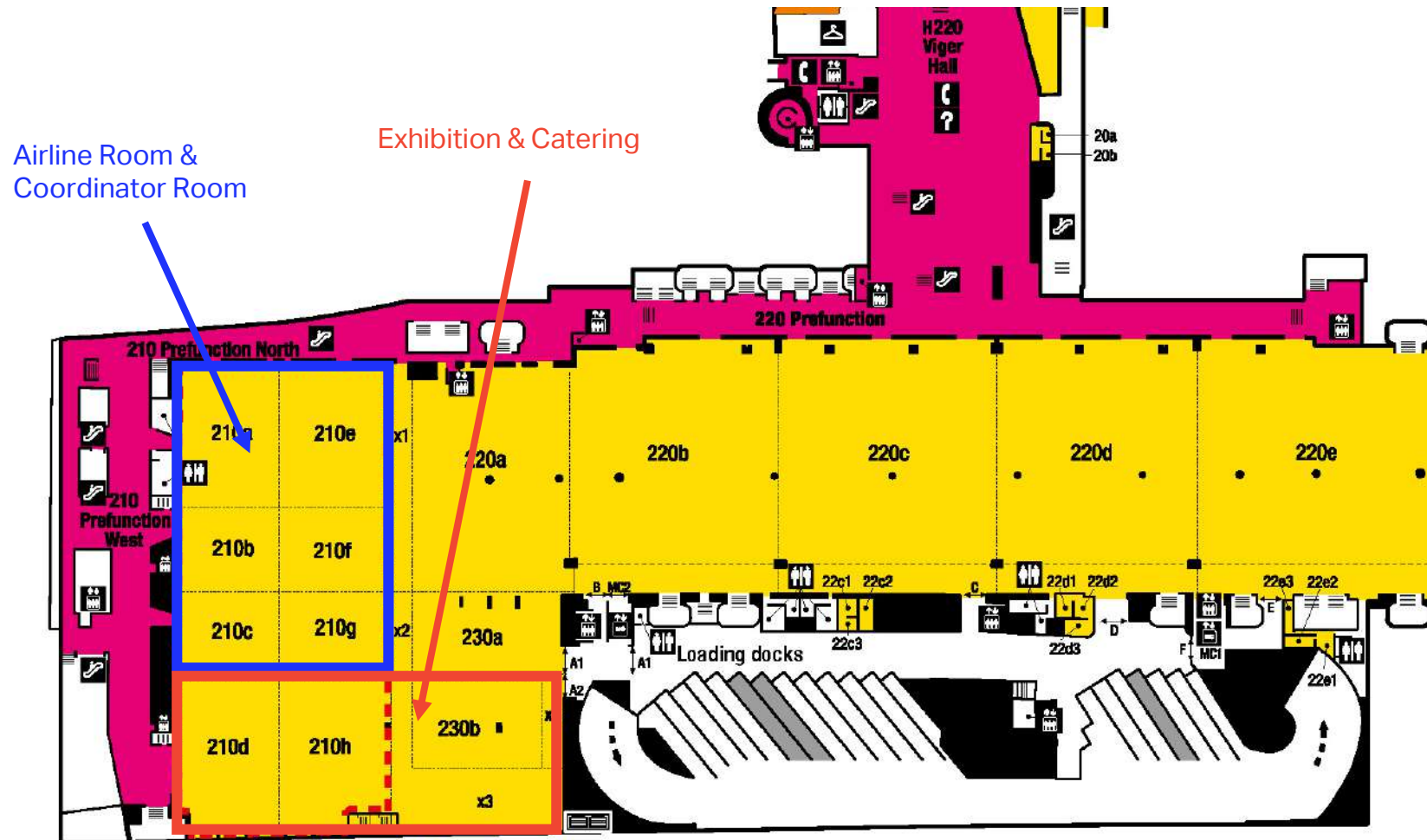
SC146 Palais de Congrès de Montréal

Meeting space over two consecutive levels.

Coordinator Room, Airline Room and Exhibition on same level.

Both levels connected directly by escalators and lifts.

18 November 2019
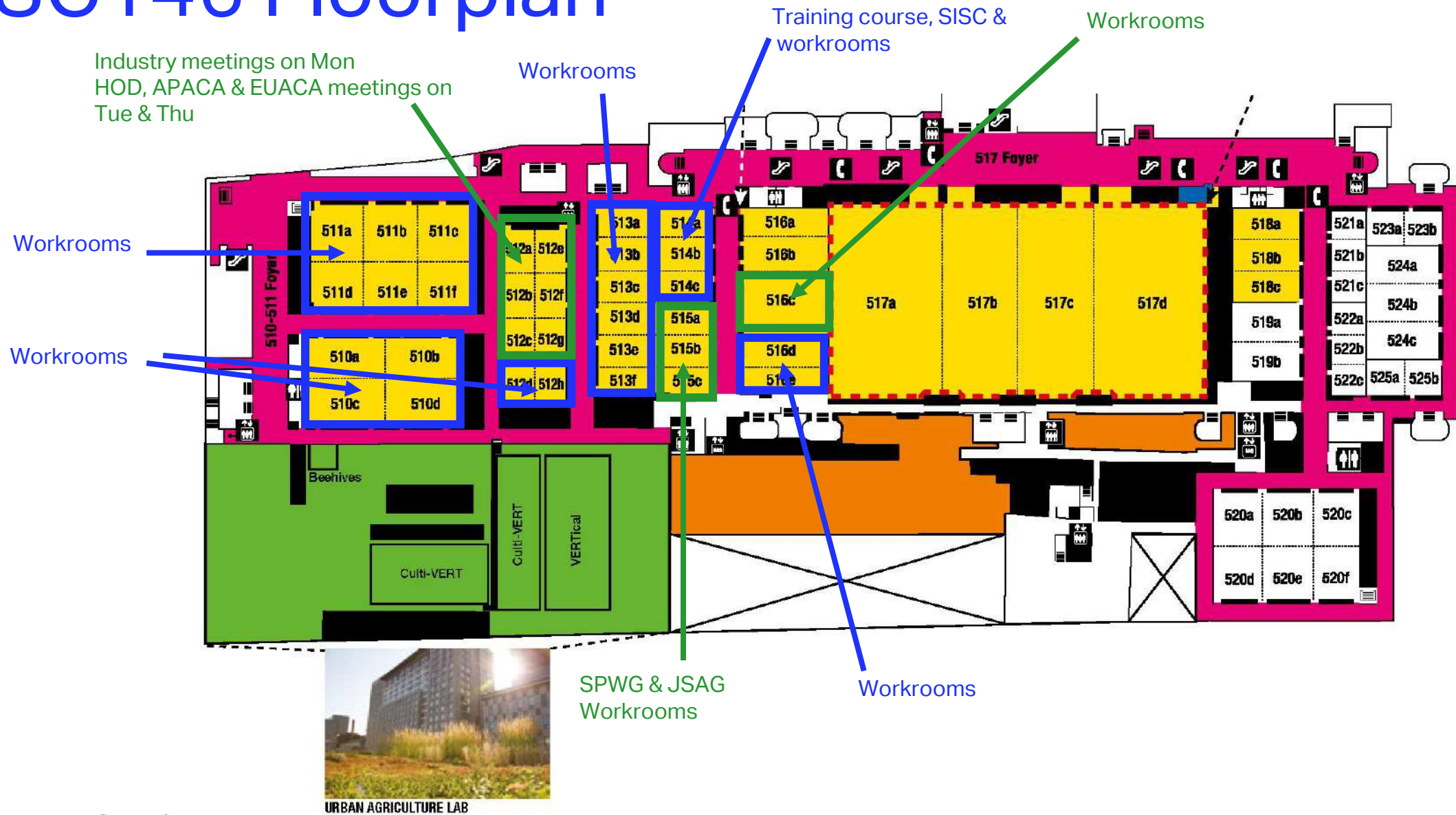
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SC146 Floorplan

Airline Room & Coordinator Room

Exhibition & Catering

ESTIMATED WORKROOM RENTALS:

$40 - 50 \text{ m}^2$ workroom approx. $400 USD per day

$60 - 75 \text{ m}^2$ workroom approx. $500 USD per day

$100 - 125 \text{ m}^2$ workroom approx. $750 USD per day

SC146 Floorplan

Industry meetings on Mon
HOD, APACA & EUACA meetings on
Tue & Thu

Workrooms

Training course, SISC &
workrooms

Workrooms

Workrooms

Workrooms

Workrooms

Workrooms

SPWG & JSAG
Workrooms

517 Foyer

510-511 Foyer

511a | 511b | 511c
511d | 511e | 511f

512a | 512e
512b | 512f
512c | 512g
512d | 512h

513a
513b
513c
513d
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521a | 523a | 523b
521b
521c | 524a
522a | 524b
522b | 524c
522c | 525a | 525b

510a | 510b
510c | 510d

520a | 520b | 520c
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Beehives

Culti-VERT

Culti-VERT

VERTical

URBAN AGRICULTURE LAB

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147th Slot Conference

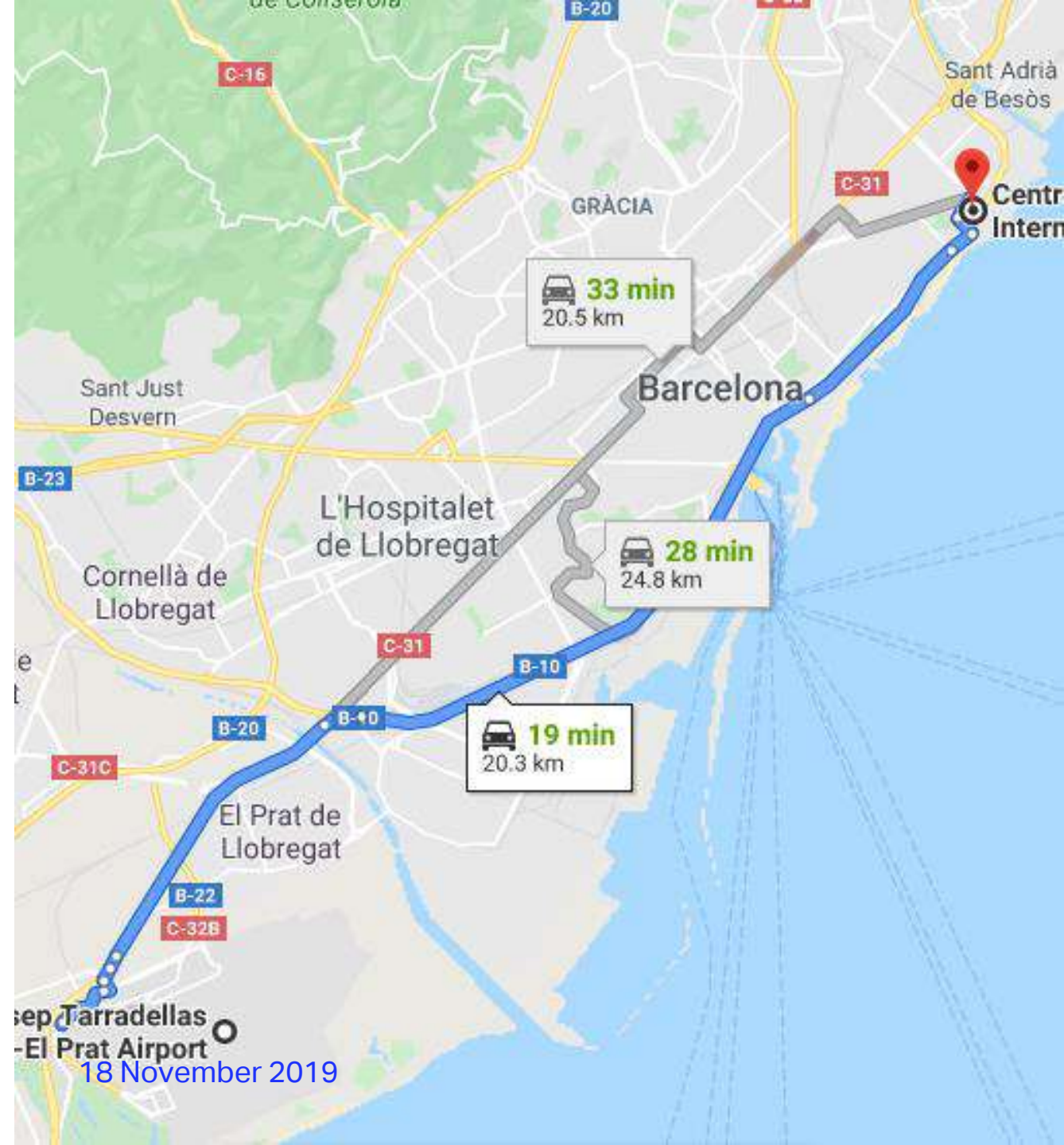November 17 – 20, 2020

Barcelona International Convention Centre (CCIB)

Barcelona, Spain

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SC147 Location

Barcelona International
Convention Centre

**20 - 30 Minutes
from BCN
(Barcelona Airport)**

18 November 2019

SC147 Hotels

Barcelona Princess
165 Euros
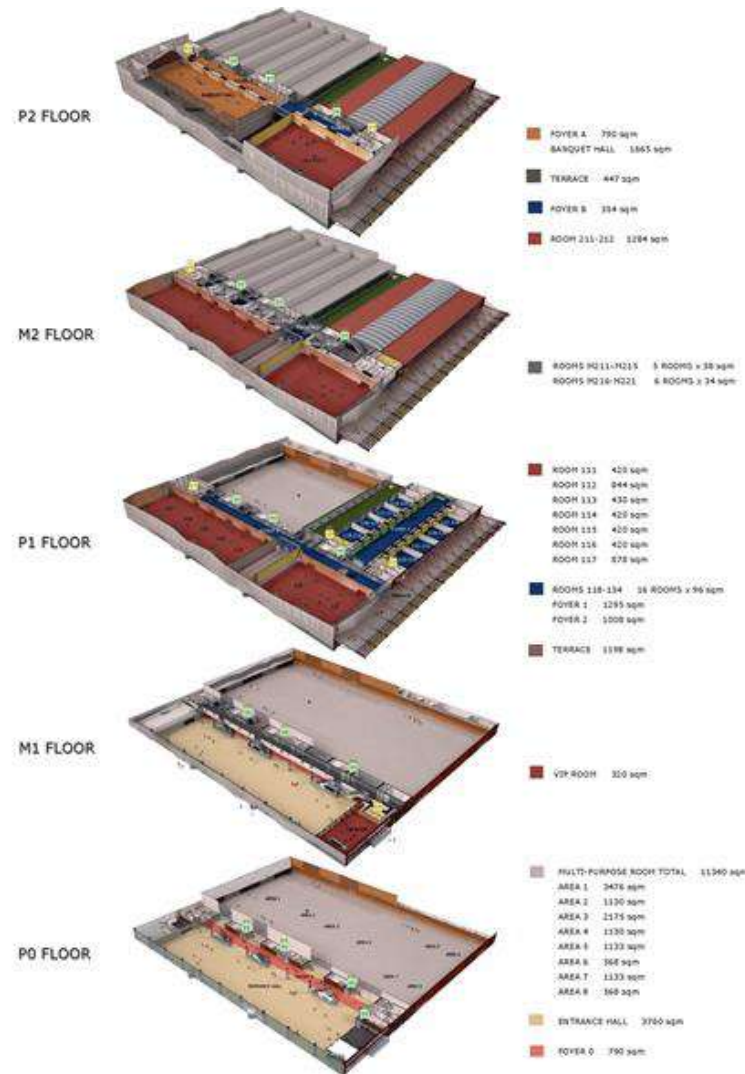**($182 USD)**

AC Barcelona
208 Euros
($230 USD)

Hilton
279 Euros
($308 USD)

Includes: VAT, Breakfast & Internet in guestroom
Not included: Daily tourist tax. Current 2019 tourist tax is 1.21 € per night

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SC147 Floorplan

Event space is spread over four floors, accessible by escalator & elevator.

However, the M1 floor only has one meeting room located on it.

ESTIMATED WORKROOM RENTALS:

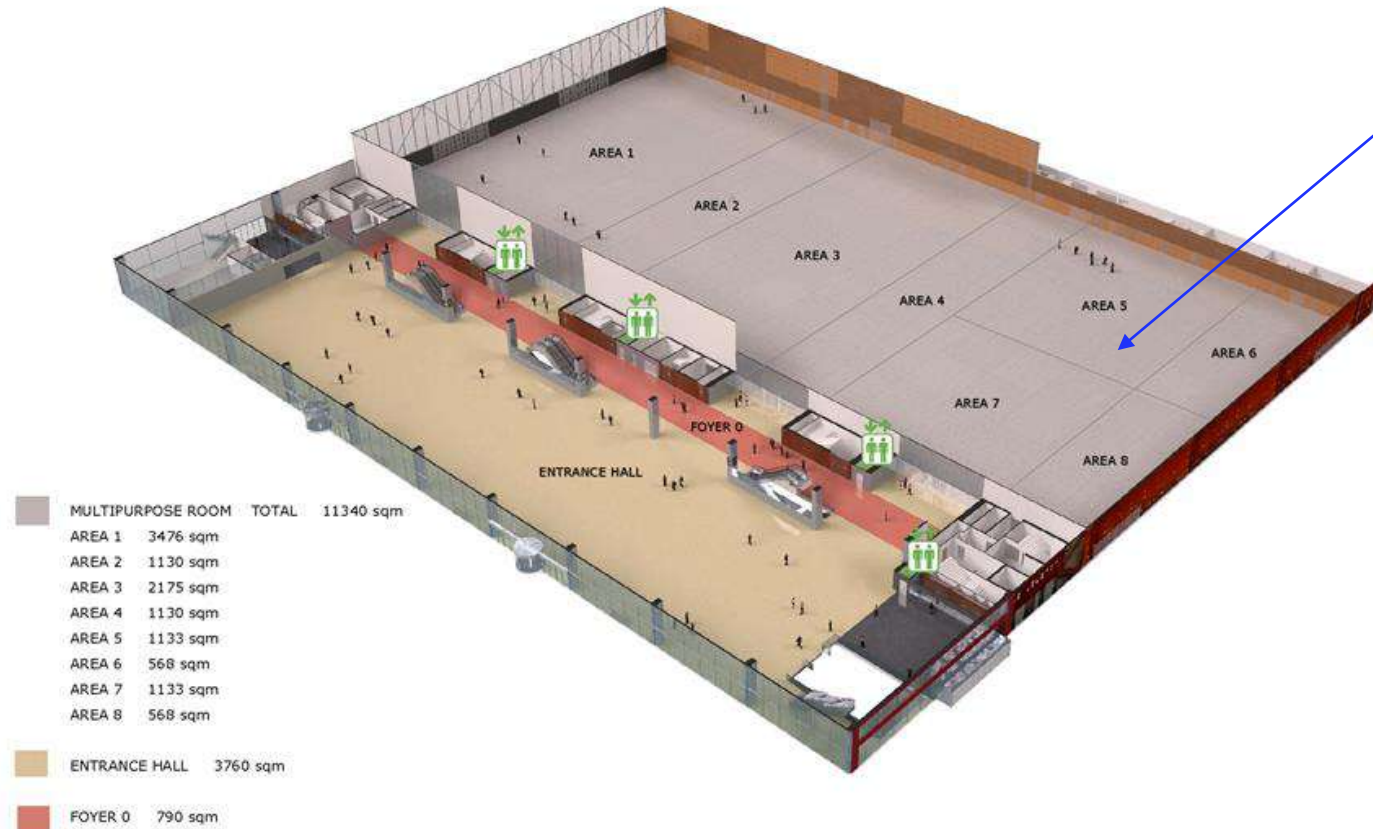**40 – 50 m² workroom**
approx. $900 USD per day

60 – 75 m² workroom
approx. $1,200 USD per day

100 – 125 m² workroom
approx. $1,500 - 3,200 USD per day
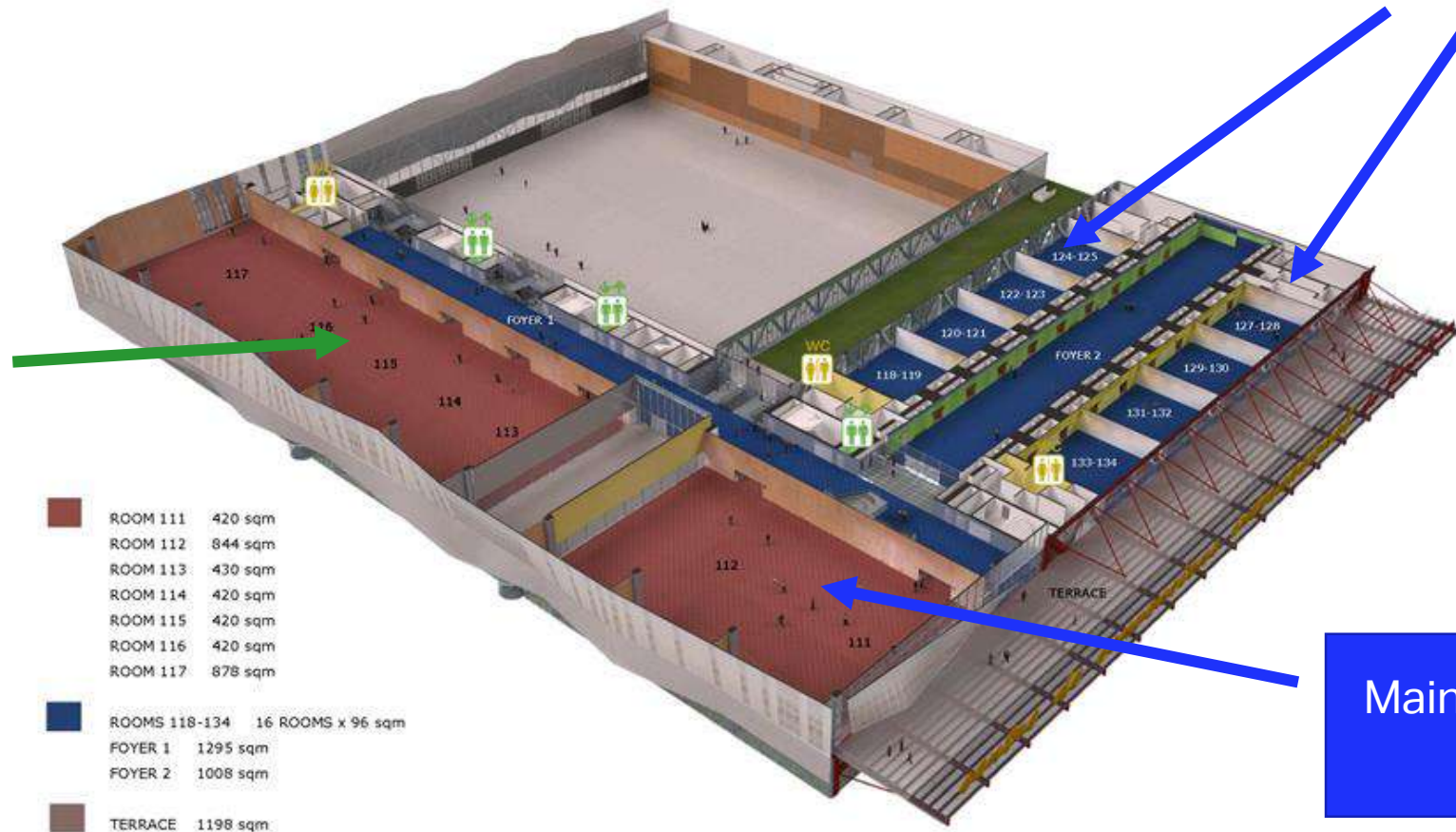
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SC147 Floorplan

FLOOR ZERO

Main airline room

MULTIPURPOSE ROOM   TOTAL   11340 sqm

AREA 1   3476 sqm
AREA 2   1130 sqm
AREA 3   2175 sqm
AREA 4   1130 sqm
AREA 5   1133 sqm
AREA 6   568 sqm
AREA 7   1133 sqm
AREA 8   568 sqm

ENTRANCE HALL   3760 sqm

FOYER 0   790 sqm

SC147 Floorplan

FLOOR ONE

Workrooms

Exhibition & Catering

Main coordinator room

ROOM 111	420 sqm	
ROOM 112	844 sqm	
ROOM 113	430 sqm	
ROOM 114	420 sqm	
ROOM 115	420 sqm	
ROOM 116	420 sqm	
ROOM 117	878 sqm	
ROOMS 118-134	16 ROOMS x 96 sqm	
FOYER 1	1295 sqm	
FOYER 2	1008 sqm	
TERRACE	1198 sqm	

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SC147 Floorplan

FLOOR TWO

Workrooms

ROOMS M211-M215   5 ROOMS x 58 sqm
ROOMS M216-M221   6 ROOMS x 34 sqm
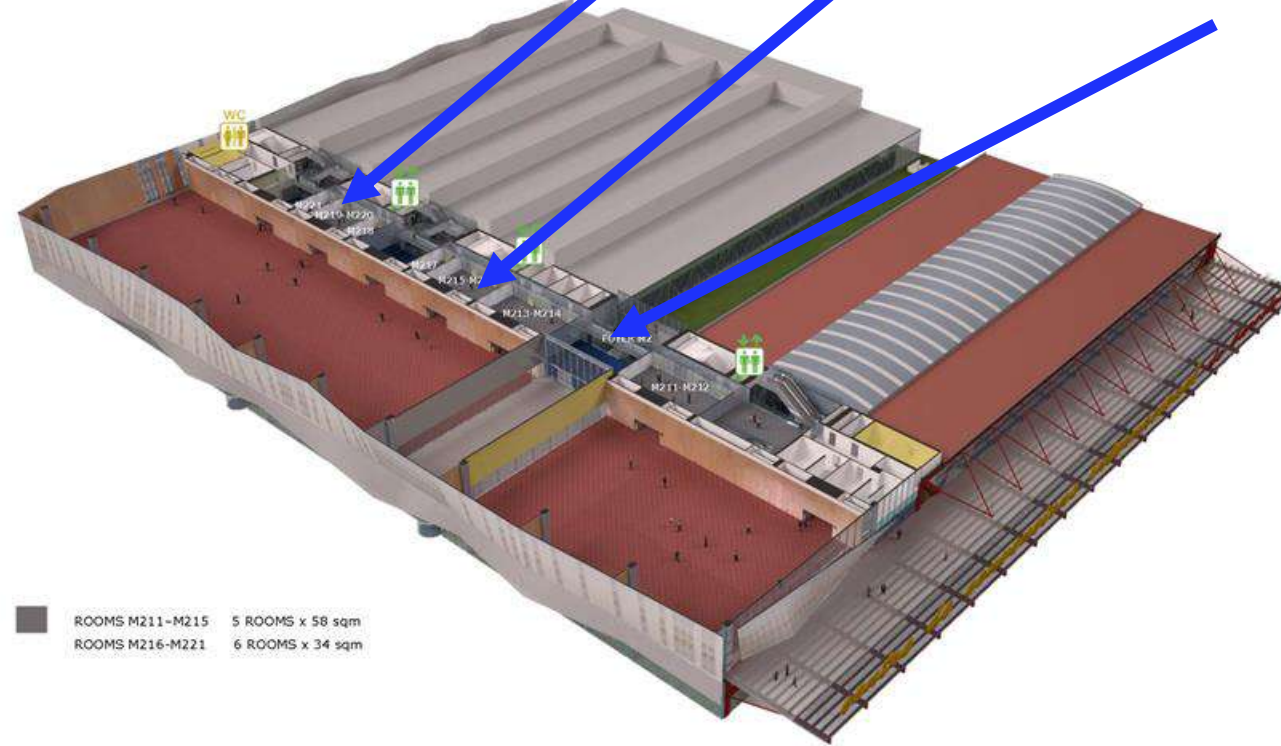
Delegate Registration Fee

Budget:

$100 per person / SC

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Post Conference Survey

Length of November conference will be reviewed again

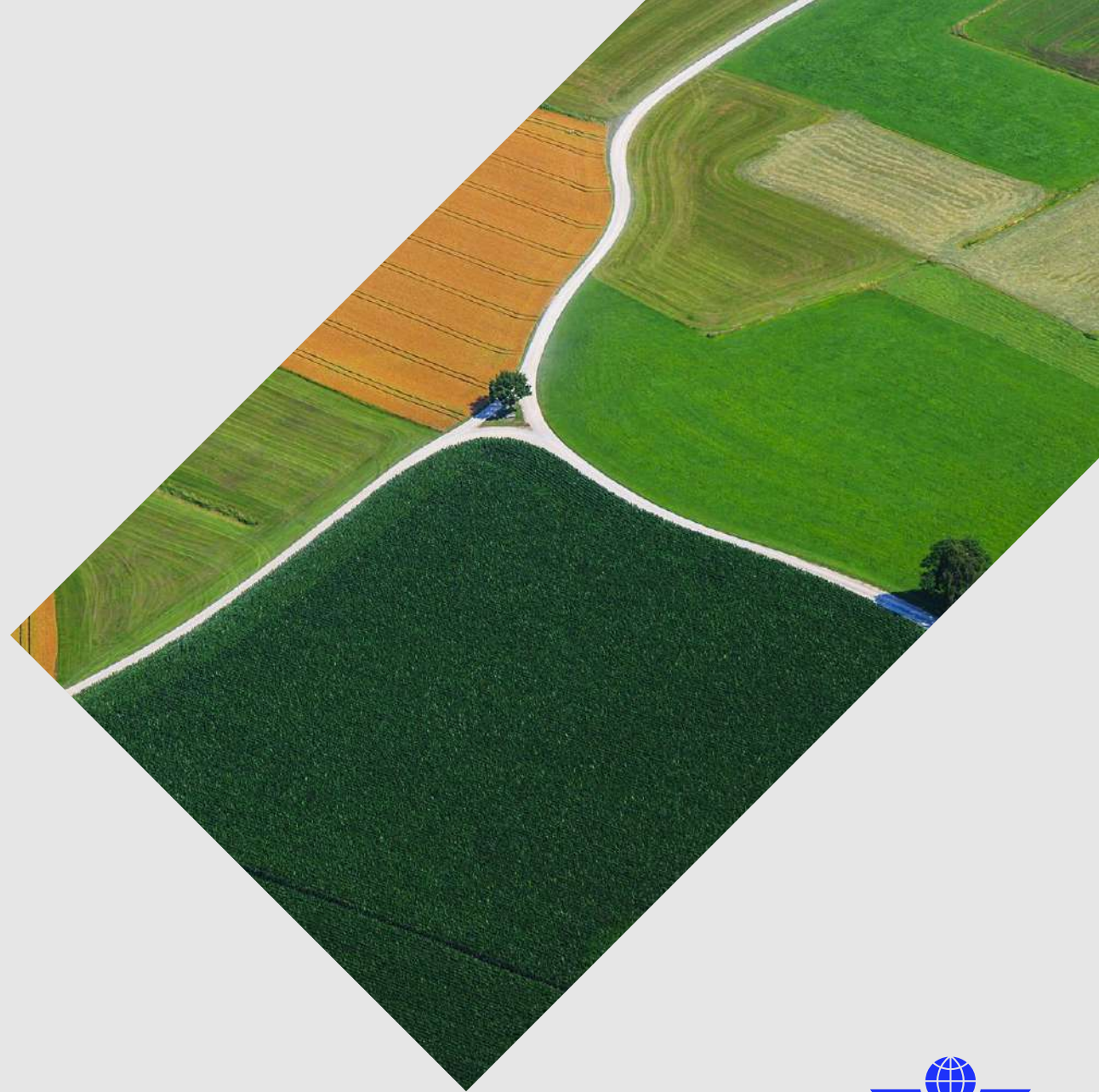Please respond to the survey so we can improve and ensure the SC meets your needs

18 November 2019

5. Workshops

18 November 2019

6. Any Other Business

Your questions .... ?

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Thank you

18 November 2019

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