

SUMMARY ACCOUNT STATEMENT OF APAARI

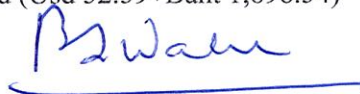
01 January 2016 – 31 December 2016

(Amount in US Dollars)

ITEMS	RECEIVED	DISBURSEMENTS		BALANCE
		Budget	Actual Used	
Amount B/F				1,164,838.43
Carryover expenditure				
1. NARS Membership Fee & ACIAR Support	148,000.00			
2. Associate Membership Fee	120,031.66			
3. Affiliate Membership Fee	7,500.00			
4. Funds from (GFAR,FAO, Symposium Co-sponsor & etc.)				
4.1 Receipts and Refunds	173,933.19			
4.2 Profit and Loss on Bank Transfers	(2,784.13)			
5. Interest Income/Other Income	134,624.10			
6. Publications		24,200.00	17,334.52	
7. APAARI Secretariat Support:		330,409.00		
7.1 Salary			236,196.35	
7.2 Office Stationery, Postage & Communication			7,708.56	
7.3 Miscellaneous			29,879.49	
8. Consultancy/Travel/SSA/Honorarium		47,500.00	106,580.35	
9. Training/Selected Research Projects/Network Support		375,894.00	8,000.00	
10. Meetings		17,835.00		
10.1 Expenses for Strategic Planning Meeting			25,190.38	
10.2 Expenses for Executive Committee Meeting & Expert Consultation			79,336.88	
10.3 Expenses spent by APAARI on behalf of LoA			95,809.39	
TOTAL	581,304.82	795,838.00	606,035.92	
				1,140,107.33

Exchange Rate: 1 US\$ = 36.08 Baht

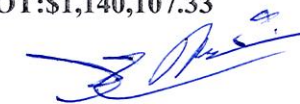
Amount in Fixed Account (U.S.Dollar)	US\$	988,051.20	
Amount in Saving Account (U.S.Dollars)	US\$	142,412.29	
Amount in Saving Account (U.S.Dollars)-APCoAB	US\$	1,571.41	
Amount in Current Account (Baht: 63,259.37)	US\$	1,753.31	
Amount in Saving Account (Baht:110,762.16)	US\$	3,069.90	
Amount in India Office	US\$	3,144.01	
Cash in hand (Usd 52.59+Baht 1,898.54)	US\$	105.21	TOT:\$1,140,107.33



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Dr.Raghunath Ghodake
 Executive Secretary APAARI



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Ms.Thansita Tanaphatrujira
 Accountant APAARI



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MR. Rattanachai Dumnernsawat
 External Auditor

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 31 December 2016

Date	Description	15 Revd	16 Revd	Revd :Bht	Eqv. to USS*	Total Revd :USD
01/01/16	Amount in Fixed Dollar A/C					1,055,968.02
	Amount in Saving Dollar A/C					75,640.59
	Amount in Saving Dollar A/C-APCoAB					8,113.07
	Amount in Current Baht A/C (361,880.44)					10,029.95
	Amount in Saving Baht A/C (204,392.95)					5,664.99
	Amount in India Office					9,326.30
	Cash in hand (3446.-)					95.51
	Balance Amount 2016c/f					1,164,838.43
	<u>1. NARS Membership Fees & ACIAR Support</u>					
25/01/16	SCARP - Sri Lanka	3,000.00				
26/02/16	JIRCAS - Japan		10,000.00			
26/02/16	MOA - Fiji		6,000.00			
29/02/16	NAFRI-Laos		3,000.00			
02/03/16	COA - Chinese Taipei		10,000.00			
11/03/16	NARC - Nepal		3,000.00			
29/03/16	RDA - Republic of Korea		10,000.00			
02/05/16	LAC - New Caledonia		6,000.00			
02/05/16	MAFFM - Samoa		3,000.00			
18/05/16	CoRRB - Bhutan		3,000.00			
24/05/16	PCAARRD - Philippines		6,000.00			
14/06/16	MARDI - Malaysia		10,000.00			
14/06/16	BARC - Bangladesh	6,000.00				
26/06/16	VAAS - Vietnam		3,000.00			
20/07/16	SCARP - Sri Lanka		6,000.00			
29/07/16	PARC - Pakistan	10,000.00	10,000.00			
21/09/16	NARI - Papua New Guinea		6,000.00			
07/10/16	AVRCC, Taiwan		10,000.00			
12/10/16	DOA-Thailand		10,000.00			
19/10/16	PCAARRD - Philippines		4,000.00			
14/12/16	ACIAR - Australia		10,000.00			
	Sub Total Membership Fees:	19,000.00	129,000.00	-	-	148,000.00
	<u>2. Associate Membership Fee:</u>					
26/02/16	ICIMOD - Nepal		5,000.00			
26/02/16	IFPRI - USA		5,000.00			
26/02/16	CIMMYT - Mexico		5,000.00			
29/02/16	CFFRC - Malaysia		5,000.00			
29/02/16	ICRAF - India		5,000.00			
02/03/16	CAB International - India		5,000.00			
11/03/16	CGIAR - France		5,000.00			
23/03/16	CIFOR - Indonesia		5,000.00			
28/03/16	CAU - India		5,000.00			
29/03/16	SAARC - Bangladesh		5,000.00			
31/03/16	ICBA - UAE		5,000.00			
31/03/16	TNAU - India		5,000.00			
31/03/16	From IAUA - India		5,031.66			

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 31 December 2016

Date	Description	15 Rcvd	16 Rcvd	Revd :Bht	Eqv. to USS*	Total Revd :USD
14/06/16	AVRDC - Taiwan		5,000.00			
14/06/16	ILRI - Kenya		5,000.00			
14/06/16	CIP - Peru		5,000.00			
16/06/16	Uttrakhan University		5,000.00			
22/06/16	Bioversity International - Italy		5,000.00			
26/06/16	ICRISAT - India		5,000.00			
04/07/16	SHIATS - India		5,000.00			
15/08/16	Assam Agricultural University - India		5,000.00			
21/09/16	PNG University		5,000.00			
30/09/16	The World Fish Center - Malaysia		5,000.00			
03/10/16	IRRI - Philippines		5,000.00			
	Sub Total Contributions:	-	120,031.66	-	-	120,031.66
	3. Affiliate Membership Fee:					
02/03/16	SDAU,India		1,500.00			
16/08/16	University of Agricultural Sciences - Dharwad, India		1,500.00			
04/10/16	Membership fee from CSK-India		1,500.00			
23/11/16	Membership fee from AAU,India		1,500.00			
20/12/16	Membership fee from CAPSA-USA		1,500.00			
	Sub Total Affiliate fee:	-	7,500.00	-	-	7,500.00
	4. Fund					
	a) Fund support					
06/01/16	Unspent returned to FAO-LOA/RAP/2013/101		(9,777.00)			
29/03/16	1st Installment from FAO-E-Agriculture Forum		21,330.00			
29/04/16	Support TAP from FAO		10,000.00			
22/07/16	2nd Installment from FAO-E-Agriculture Forum		35,510.00			
09/08/16	sponsor from Digital Green for E-Agriculture forum		240.00			
09/08/16	Sponsor from Digital Green for E-Agriculture forum		125.00			
16/08/16	sponsor from Chaina Telecom for E-Agriculture forum		350.00			
17/08/16	sponsor from CABI for E-Agriculture forum		5,000.00			
17/08/16	sponsor from Traceability for E-Agriculture forum		250.00			
18/08/16	Sponsors for E-Agriculture Forum-True		500.00			
25/08/16	sponsor from Ops Smart for E-Agriculture forum		243.00			
25/08/16	sponsor from Srinivasa for E-Agriculture forum		232.00			
29/08/16	sponsor from Progis Software for E-Agriculture forum		250.00			
29/08/16	Sponsors for E-Agriculture Forum-Ossian Agro		350.00			
30/08/16	sponsor from Tata for E-Agriculture forum		350.00			
01/09/16	Sponsors for E-Agriculture Forum-social Eco		250.00			
01/09/16	Sponsors for E-Agriculture Forum-Sapsara group		500.00			
01/09/16	Sponsors for E-Agriculture Forum-IRRI		350.00			
14/12/16	Fund Support from COA for GAM Meeting,Taiwan		20,983.19			
20/12/16	Fund Support Scholarship from ICRISAT		44,000.00			
14/12/16	Final Installment for LOA/FAO/2015/77		14,220.00			
	Sub Total fund support:		145,256.19	-	-	145,256.19

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 31 December 2016

Date	Description	15 Rcvd	16 Rcvd	Revd :Bht	Eqv. to US\$*	Total Revd :USD
	b) Support to High Level Meeting					
25/01/16	Support to HLPD from IFPRI		12,000.00			
29/02/16	Support to HLPD from IFPRI		8,333.00			
20/12/16	Support to HLPD from GFAR		8,344.00			
	Sub Total Fund Support to High Level Meeting:	-	28,677.00	-	-	28,677.00
	Total Fund	-	173,933.19	-	-	173,933.19
	4.2 Profit/loss on Transfer from S S/A to B A/C					
14/01/16	From saving USD			700.00		
29/02/16	Fund transfer to India Office		260.06			
17/03/16	From saving USD			(14,100.00)		
17/03/16	From saving USD			(14,100.00)		
21/07/16	From saving USD			(5,900.00)		
21/07/16	From saving USD			(5,900.00)		
09/08/16	Transfer to baht cash			(9,800.00)		
12/09/16	From saving USD			(38,400.00)		
12/09/16	From saving USD			(12,800.00)		
10/10/16	Fund transfer to India Office		(10.49)			
26/10/16	From saving USD			(6,000.00)		
20/12/16	From saving USD			(1,700.00)		
22/12/16	From saving USD			(1,470.00)		
	Sub Total Profit/loss on Transfer:	-	249.57	(109,470.00)	(3,033.70)	(2,784.13)
	5. Interest Income:					
25/06/16	Interest income from saving Baht			462.06		
30/06/16	Interest income from saving USD		17.64			
30/06/16	Interest for USD saving-APCoab		0.78			
30/09/16	Interest income from fixed USD		3,074.04			
25/12/16	Interest income from baht saving			406.40		
31/12/16	Interest from USD saving		28.54			
31/12/16	Interest for fixed USD		1,458.47			
31/12/16	Interest for USD saving-APCoab		0.56			
	Sub Total Interest Income:	-	4,580.03	868.46	24.07	4,604.10
	5.1 Other Income					
21/09/16	Support to APCoAB Activities form COA		50,000.00			
21/10/16	Support for the Expert Consultation from ACIAR		7,620.00			
14/12/16	Support to APAARI 2016-2017 from ACIAR		72,400.00			
	Sub Total Interest Income:	-	130,020.00	-	-	130,020.00
	total Interest Income/other Income	-	134,600.03	868.46	24.07	134,624.10
	GRAND TOTAL RCVD in 2015 up to 31/12/2015	19,000.00	565,314.45	(108,601.54)	(3,009.63)	581,304.82

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	6. Publications	24,200.00				
13/01/16	Proceedings: Workshop on development of communication strategies for adoption of agri-biotechnology in the asia-pacific region			104,967.00		
28/02/16	Cost of designing & printing for HLPD		1,329.72			
28/02/16	Cost of APAARI Newsletter		627.54			
17/03/16	50% deposit for Flyer design 2016			2,000.00		
17/03/16	Roll up Of APAARI poster			5,350.00		
28/03/16	Remaining 50 % of Flyer design			2,000.00		
28/03/16	Flyer 2016 (1000 Copies)			12,000.00		
30/04/16	Cost of printing APAARI VISION 2030		1,119.40			
31/08/16	Cost of printing APAARI newsletter v.25		635.49			
30/09/16	Cost of printing of HLPD		89.93			
04/10/16	Printing Communications Strategy for Adoption of Agri-Biotechnology in The Asia Pacific			93,090.00		
11/10/16	Desk Calendar 2017 -400 copies			39,000.00		
14/11/16	Reprinting the Constitution 2015 -200 copies			14,766.00		
30/11/16	Cost of printing 1,000 copies for The Suwon Agro-biodiversity frame work		434.65			
30/11/16	Cost of printing 350 copies for HLPD		5,264.94			
30/11/16	Cost of CD making for Agro Congress		56.20			
30/11/16	Cost of printing 100 copies for Agri-Food Inno		205.34			
	Sub Total :		9,763.21	273,173.00	7,571.31	17,334.52
	7. APAARI Secretariat Support					
	7.1) Salary	330,409.00				
25/01/16	Salary for Jan. 16 of KMC		8,020.00			
25/01/16	CPF for Jan. 16 of KMC		250.00			
27/01/16	Salary for Jan. 16 of ES		7,000.00			
27/01/16	CPF for Jan. 16 of ES		275.00			
27/01/16	Salary of Admin. Officer for Jan. 2016			51,450.00		
27/01/16	CPF of Admin. Officer, Jan 2016			2,572.50		
27/01/16	Salary of Admin. Assist for Jan. 16			29,000.00		
27/01/16	CPF of Admin. Assist for Jan. 16			1,450.00		
27/01/16	Technical Assistant for jan. 16			18,000.00		
27/01/16	CPF of Technical Assistant for Jan. 16			900.00		
31/01/16	Salary of Mr.Vishwanath Kumar Sah for Jan.16		361.83			
31/01/16	Honorarium of Mr.Manoj Sharma for Jul-Dec.15		226.14			
25/02/16	Salary for Feb. 2016 of KMC		5,840.00			
25/02/16	CPF for Feb. 16 of KMC		250.00			
25/02/16	Salary for Feb. 16 of ES		7,000.00			
25/02/16	CPF for Feb. 16 of ES		275.00			
25/02/16	Technical Assistant's salary for Feb.16			20,000.00		
25/02/16	Technical Assistant's CPF for Feb.16			900.00		
25/02/16	Personal Assistant's salary for Feb. 16			29,000.00		
25/02/16	Personal Assistant's CPF for Feb. 16			1,450.00		
25/02/16	Administrative officer's salary for Feb. 16			51,450.00		
25/02/16	Administrative officer's CPF for Feb. 16			2,572.50		
28/02/16	Salary of Mr.Vishwanath Kumar Sah for Feb.16		361.83			
29/02/16	Salary of Dr.Vilasini for Jan. 16		5,650.00			

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
29/02/16	CPF of Dr.Vilasini for jan. 16		250.00			
09/03/16	Insurance of Dr Ghodade for 2015-2016		3,000.00			
09/03/16	Health insurance for staff			96,201.00		
25/03/16	Salary for March 2016 of ES		7,000.00			
25/03/16	CPF for March 2016 of ES		275.00			
25/03/16	Salary for March. 2016 of KMC		5,840.00			
25/03/16	CPF for March 16 of KMC		250.00			
25/03/16	Technical Assistant's salary for March.16			20,000.00		
25/03/16	Technical Assistant's CPF for March.16			1,000.00		
25/03/16	Administrative officer's salary for March 16			51,450.00		
25/03/16	Administrative officer's CPF for March. 16			2,572.50		
25/03/16	Personal Assistant's salary for March. 16			29,000.00		
25/03/16	Personal Assistant's CPF for March 16			1,450.00		
31/03/16	Salary of Mr.Vishwanath Kumar Sah for Mar.16		361.83			
25/04/16	Administrative Officer Salary of April 16			29,000.00		
25/04/16	Administrative Officer CPF for April			1,450.00		
25/04/16	Technical Assistant's salary for April 16			20,000.00		
25/04/16	Technical Assistant's CPF for April			1,000.00		
26/04/16	Salary for Apr. 2016 of ES		7,000.00			
26/04/16	CPF for Apr. 2016 of ES		275.00			
26/04/16	Salary for Apr. 2016 of KMC		5,840.00			
26/04/16	CPF for Apr 16 of KMC		250.00			
24/05/16	Salary for May 2016 of Ms. Celilu		1,000.00			
24/05/16	CPF for May 16 Ms.Celilu		50.00			
24/05/16	Salary for May. 2016 of KMC		5,840.00			
24/05/16	CPF for May 16 of KMC		250.00			
24/05/16	Salary for May 16 of ES		7,175.00			
24/05/16	Compensation Salary for Jan-Apr. 16 of ES		700.00			
24/05/16	CPF for May 16 of ES		358.75			
24/05/16	Salary Khattiya for May 2016			20,000.00		
24/05/16	CPF Khattiya for May 2016			1,000.00		
24/05/16	Salary Thansita for May 2016			34,000.00		
24/05/16	CPF Thansita for May 2016			1,700.00		
31/05/16	Salary of Mr.Vishwanath Kumar Sah for Apr.16		362.57			
31/05/16	Salary of Mr.Vishwanath Kumar Sah for May.16		358.48			
07/06/16	Health Insurance for year 2016 Ms.Celilu			25,425.00		
25/06/16	Salary for Jun 2016 of Ms. Celilu		1,090.00			
25/06/16	CPF for Jun. 16 of Ms.Celilu		50.00			
25/06/16	Salary for Jun. 2016 of KMC		5,840.00			
25/06/16	CPF for Jun. 16 of KMC		250.00			
25/06/16	Salary for Jun. 16 of ES		7,175.00			
25/06/16	CPF for Jun. 16 of ES		358.75			
28/06/16	Salary Ms.Thansita for June 2016			34,000.00		
28/06/16	CPF of Ms.Thansita for June 2016			1,700.00		
30/06/16	Salary of Mr.Vishwanath Kumar Sah for Jun.16		357.62			
04/07/16	Rend condo Pargue for Dr.Emma			51,000.00		
11/07/16	Increase Salary Mr.Vishwanath Kumar Sah for Feb-July 16		1,069.00			
20/07/16	50% Accommodation support for Dr.Emma 3-7 Jul.16			4,250.00		
25/07/16	Salary for July 2016 of Ms.Celilu		1,000.00			
25/07/16	CPF for July 2016 of Ms.Celilu		50.00			
25/07/16	Salary for July 2016 of Dr.Emma		2,413.57			

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
25/07/16	CPF for July 2016 of Dr.Emma		156.00			
25/07/16	Salary for July 2016 of Ms.Martina		5,840.00			
25/07/16	CPF for July 2016 of Ms.Martina		250.00			
25/07/16	Salary of Dr.Ghodake for July 2016		7,175.00			
25/07/16	CPF of Dr.Ghodake for July 2016		358.75			
25/07/16	Salary of Admin. Assist for Jul. 16			34,000.00		
25/07/16	CPF of Admin Assis for Jul. 16			1,700.00		
31/07/16	Salary of Mr.Vishwanath Kumar Sah for Jul.16		357.46			
31/07/16	Insurance of Vishwanath		7.55			
26/08/16	Salary for Aug. 2016 of Ms.Martina		5,840.00			
26/08/16	CPF for Aug. 2016 of Ms.Martina		250.00			
26/08/16	Salary for Aug. 2016 of Ms.Celilu		1,000.00			
26/08/16	CPF for Aug. 2016 of Ms.Celilu		50.00			
26/08/16	Salary for Aug. 2016 of Dr.Emma		3,138.00			
26/08/16	CPF for Aug. 2016 of Dr.Emma		156.00			
26/08/16	Salary for Aug.2016 of Dr.Ghodake		7,175.00			
26/08/16	CPF for Aug.2016 ofDr.Ghodake		358.75			
26/08/16	Salary Ms.Thansita for Aug. 2016			34,000.00		
26/08/16	CPF of Ms.Thansita for Aug. 2016			1,700.00		
31/08/16	Salary of Mr.Vishwanath Kumar Sah for Aug.16		372.21			
26/09/16	Salary for Sep. 2016 of Ms.Martina		5,840.00			
26/09/16	CPF for Sep. 2016 of Ms.Martina		250.00			
26/09/16	Salary for Sep. 2016 of Ms.Celilu		1,000.00			
26/09/16	CPF for Sep. 2016 of Ms.Celilu		50.00			
26/09/16	Salary for Sep. 2016 of Dr.Emma		3,138.00			
26/09/16	CPF forSep.2016 of Dr.Emma		156.00			
26/09/16	Salary for Sep.2016 of Dr.Ghodake		7,175.00			
26/09/16	CPF for Sep.2016 ofDr.Ghodake		358.75			
26/09/16	Salary Ms.Thansita for Sep. 2016			34,000.00		
26/09/16	CPF of Ms.Thansita for Sep. 2016			1,700.00		
30/09/16	Salary of Mr.Vishwanath Kumar Sah for Sep.16		372.21			
14/10/16	Room rental for Oct.16			17,000.00		
25/10/16	50% Room rental of Sep.16 for Dr.Emma			8,500.00		
26/10/16	Salary for Oct. 2016 of Ms.Martina		5,840.00			
26/10/16	CPF for Oct. 2016 of Ms.Martina		250.00			
26/10/16	Salary for Oct. 2016 of Ms.Celilu		1,000.00			
26/10/16	CPF for Oct. 2016 of Ms.Celilu		50.00			
26/10/16	Salary for Oct.2016 of Dr.Ghodake		7,175.00			
26/10/16	CPF for Oct.2016 ofDr.Ghodake		358.75			
26/10/16	Salary Ms.Thansita for Oct. 2016			34,000.00		
26/10/16	CPF of Ms.Thansita for Oct. 2016			1,700.00		
31/10/16	Salary of Mr.Vishwanath Kumar Sah for Oct.16		372.21			
10/11/16	One-off special payment for Ms.Urairat		8,000.00			
11/11/16	Room rental for Nov.16			17,000.00		
11/11/16	Planned work in Laos of November 21-25,2016 for Dr.Emma		244.00			
26/11/16	Salary Ms.Thansita for Nov. 2016			34,000.00		
26/11/16	CPF of Ms.Thansita for Nov. 2016			1,700.00		
26/11/16	Salary for Nov. 2016 of Ms.Martina		5,840.00			
26/11/16	CPF for Nov. 2016 of Ms.Martina		250.00			
26/11/16	Salary for Nov. 2016 of Ms.Celilu		1,000.00			
26/11/16	CPF for Nov. 2016 of Ms.Celilu		50.00			

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
26/11/16	Salary for Nov.2016 of Dr.Ghodake		7,175.00			
26/11/16	CPF for Nov.2016 of Dr.Ghodake		358.75			
30/11/16	Salary of Mr.Vishwanath Kumar Sah for Nov.16		372.21			
20/12/16	Room rental for Dec.16			17,000.00		
20/12/16	Salary for Dec. 2016 of Dr.Bhag Mal		4,090.00			
20/12/16	CPF for Dec. 2016 of Dr.Bhag Mal		204.55			
20/12/16	Increase salary for 5 months of Mr.Sah		823.43			
20/12/16	Salary for Dec. 2016 of Ms.Martina		5,840.00			
20/12/16	CPF for Dec. 2016 of Ms.Martina		250.00			
26/12/16	Salary Ms.Thansita for Nov. 2016			34,000.00		
26/12/16	CPF of Ms.Thansita for Nov. 2016			1,700.00		
26/12/16	Salary for Dec.2016 of Dr.Ghodake		7,175.00			
26/12/16	CPF for Dec.2016 of Dr.Ghodake		358.75			
26/12/16	Salary for Dec. 2016 of Ms.Celilu		1,000.00			
26/12/16	CPF for Dec. 2016 of Ms.Celilu		50.00			
30/12/16	Salary of Mr.Vishwanath Kumar Sah for Dec.16		372.21			
30/12/16	Monthly telephone for staff of Oct.-Dec. 2016			3,150.00		
Sub Total :			210,924.91	911,793.50	25,271.44	236,196.35
7.2) Office Stationery & Postage & Communication						
a) Office Stationery & Equipment						
13/01/16	Name card of ES-Dr.Ghodake			2,140.00		
25/01/16	Toners for printer			15,300.00		
26/02/16	Deposit rental of a multifunction (copier/printer/scannor)			5,000.00		
29/02/16	Toner for printer machine			2,050.00		
09/03/16	Name card of Martina			1,498.00		
28/03/16	Stationaries cost			1,673.00		
31/03/16	Toner cost		86.84			
09/06/16	Installation Lan Line system total 8 pint, Hub switch 24 Port, Cable			24,900.00		
09/06/16	Rental machine Toshiba for May.16			3,656.75		
14/06/16	Rental Toshiba machine for Apr.16			2,675.00		
11/07/16	Rental of a toshiba multifunction for Jun.16			3,523.44		
09/08/16	Rental of a toshiba multifunction for Jul.16			4,603.54		
28/09/16	Rental of a toshiba multifunction for Aug.16			3,902.59		
30/09/16	Toner cost		89.85			
30/09/16	Stationaries cost			3,247.00		
11/10/16	folder plastic and index number 60 sets			7,200.00		
12/10/16	Name card for Ms.Celilu and Ms.Thansita			1,498.00		
26/10/16	Rental of a toshiba multifunction for Sep.16			3,265.29		
28/10/16	8GB Wristband USB Flash Drive 300 pcs.			57,780.00		
26/11/16	Rental of a toshiba multifunction for Oct.16			4,420.21		
15/12/16	Stationaries cost			1,100.00		
23/12/16	Rental of a toshiba multifunction for Nov.16			3,183.82		
Sub Total :			176.69	152,616.64	4,229.95	4,406.64

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used				
			USD	Baht	Eqv. to USD*	Total	
	b) Telecommunication & Postage						
13/01/16	Telephone & internation tel.bills for Dec.2015			1,781.50			
13/01/16	Monthly tel. for staff-Jan.16			1,400.00			
31/01/16	Telephone bills for Dec.15		7.54				
02/02/16	Monthly tel. for staff-Jan.16			350.00			
25/02/16	Monthly tel. for staff-Feb.16			2,100.00			
25/02/16	Wifi of Dr.Ghodake room at Lumpini			2,535.90			
28/02/16	Server service for Jan.16-Jan.17		1,536.33				
28/02/16	Telephone and internet bills for Nov.15-Jan.16		50.08				
09/03/16	Telephone bills for Feb.16			1,543.85			
11/03/16	Telephone bills for Jan.16			1,206.43			
11/03/16	Telephone cost of Martina for Feb.16			1,151.04			
23/03/16	Monthly tel. for staff-Mar.16			1,750.00			
31/03/16	Telephone and internet bills for Jan.-Feb.16		57.40				
25/04/16	Monthly tel. for staff-Apr.16			1,400.00			
30/04/16	Telephonebills for Feb.-Mar.16		21.74				
19/05/16	Wifi of Dr.Ghodake room for 19 May-17 Aug.16			2,535.90			
31/05/16	Monthly telephone for staff of May 2016			1,750.00			
31/05/16	Telephone bills for Apr.-May.16			2,423.00			
31/05/16	Internation telephone bill for May.16			91.00			
31/05/16	Telephone bills for Mar.16			1,350.88			
31/05/16	Telephone and internet bills for Mar.-Apr.16		53.92				
24/06/16	Internet of Martina room for Mar.-Apr.16			1,709.80			
28/06/16	Monthly tel. for staff-Jun.16			1,400.00			
30/06/16	Telephone and internet bills for Apr.-Jun.16		46.02				
20/07/16	Telephone bills for Jun.16			1,338.24			
21/07/16	Internet period May 16 -Martina			894.00			
31/07/16	Telephone and internet bills for Jun.16		110.88				
18/08/16	Telephone bills for July 16			1,164.70			
31/08/16	Telephonebills for July.16		12.93				
12/09/16	Wifi of Dr.Ghodake room for 24 Aug-3 Dec.16			2,500.00			
12/09/16	Internet bills of Martina for Jun.16			883.25			
30/09/16	Telephone and internet bills for Jul.-Aug.16		59.91				
30/09/16	Telephone bills for Aug.16			1,100.00			
10/10/16	International telephone bills for Sep. 16			862.76			
10/10/16	Locally telephone bills for Sep.16			1,059.14			
12/10/16	Monthly tel. for staff-Aug.16			1,750.00			
12/10/16	Monthly tel. for staff-Sep.16			1,750.00			
26/10/16	International telephone bills for Oct. 16			707.95			
10/11/16	Locally telephone bills for Oct.16			1,094.45			
30/11/16	Internet bill for Oct.2016			759.00			
30/11/16	Telephone and internet bills for Aug.-Oct.16		93.06				
15/12/16	International telephone bills for Nov. 16			2,833.18			
	Sub Total :			2,049.81	45,175.97	1,252.11	3,301.92
	Sub Total a + b :			2,226.50	197,792.61	5,482.06	7,708.56

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	7.3) Miscellaneous Items					
13/01/16	DHL to India			1,724.50		
13/01/16	DHL towards delivered calendars to India			16,794.72		
13/01/16	Name tag for HLPD			6,848.00		
25/01/16	Bank charge		18.33			
25/01/16	Bank charge		13.88			
01/02/16	RAP staff Association			3,350.00		
02/02/16	Sundry cost			3,468.50		
05/02/16	cheque book			1,500.00		
23/02/16	Job advertisement of KMA			10,352.25		
25/02/16	Sundry cost			3,416.10		
26/02/16	Bank charge		22.47			
26/02/16	Bank charge		12.50			
26/02/16	Bank charge		14.08			
26/02/16	Bank charge		30.45			
28/02/16	Courier charge		817.30			
28/02/16	sundry cost		20.68			
29/02/16	Bank charge		22.47			
29/02/16	Bank charge		14.06			
29/02/16	Bank charge		23.46			
02/03/16	Bank commission charged		12.50			
02/03/16	Bank commission charged		305.65			
02/03/16	Bank commission charged		50.30			
07/03/16	Audit fee for the year 2015			37,000.00		
09/03/16	Delivery the newsletter and CD			5,393.30		
09/03/16	Sundry cost			1,269.00		
11/03/16	Bank commission charged		38.46			
11/03/16	Bank commission charged		18.46			
11/03/16	Sundry cost			1,433.00		
17/03/16	Postal charges			4,986.00		
23/03/16	Sundry cost			2,757.00		
29/03/16	Bank commission charged		54.38			
29/03/16	Bank commission charged		24.22			
29/03/16	Bank commission charged		39.43			
30/03/16	Sundry cost			2,662.00		
31/03/16	Courier charge		105.79			
21/04/16	Courier Shipping DHL send flyer to office India 300 Coipes			4,080.00		
22/04/16	Courier Shipping parcel to South Africa		352.72			
26/04/16	Bank commission charged		70.36			
26/04/16	Bank commission charged		22.48			
27/04/16	Commission charges		38.94			
29/04/16	Bank commission charged		54.38			
02/05/16	Commission charges		29.27			
02/05/16	Commission charges		38.59			
04/05/16	Commission charges		6.34			
04/05/16	Commission charges		8.23			
05/05/16	Cost of office equipment, telephone bill and taxi fee			3,688.22		
09/05/16	Commission charges		38.60			
09/05/16	Commission charges		38.60			
18/05/16	Commission charges		43.47			

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
24/05/16	Commission charges		24.05			
24/05/16	Commission charges		38.01			
25/05/16	Commission charges		38.74			
26/05/16	Cost sharing water and cleaning equipment toilet handle			946.19		
30/05/16	Commission charges		154.48			
31/05/16	Sundry cost			2,650.00		
31/05/16	Cost of sending APAARI Pub.		282.83			
06/06/16	Fee collect garbage Oct 2015-Sep2016, water fee, equipment			1,166.99		
07/06/16	Extend the server fee		299.00			
14/06/16	Commission charges		59.25			
14/06/16	Commission charges		30.46			
14/06/16	Commission charges		30.46			
14/06/16	Commission charges		22.47			
14/06/16	Commission charges		38.43			
14/06/16	Sundry cost			3,283.00		
16/06/16	Commission charges		27.46			
21/06/16	Bank commission charged		50.00			
22/06/16	Commission charges		52.40			
25/06/16	Commission charges		38.51			
26/06/16	Commission charges		44.57			
26/06/16	Commission charges		12.50			
30/06/16	Cost of sending APAARI Pub.		126.02			
04/07/16	Commission charges		27.46			
04/07/16	DHL for sent APAARI publication to Thailand			8,279.44		
04/07/16	Sundry cost			4,451.00		
11/07/16	Commission charges		38.73			
11/07/16	Commission charges		38.68			
11/07/16	Commission charges		38.68			
20/07/16	Commission charges		24.32			
20/07/16	Sundry cost			3,530.25		
21/07/16	Tax from fixed USD		461.10			
21/07/16	Commission charges		38.79			
22/07/16	Commission charges		14.33			
25/07/16	Commission charges		38.79			
25/07/16	Commission charges		38.79			
29/07/16	Commission charges		18.30			
31/07/16	Cost of sending APAARI Pub.		298.02			
31/07/16	sundry cost		95.04			
01/08/16	Commission charges		38.95			
09/08/16	Commission charges		8.61			
09/08/16	Commission charges		38.92			
15/08/16	Commission charges		47.41			
15/08/16	Commission charges		39.18			
15/08/16	Commission charges		39.18			
16/08/16	Commission charges		43.66			
16/08/16	Commission charges		8.72			
16/08/16	Commission charges		39.27			
17/08/16	Commission charges		8.68			
17/08/16	Commission charges		39.27			
17/08/16	Bank charges for tranfer SSA to Marc Simon		39.23			
18/08/16	Bank commission charged			150.00		

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
18/08/16	Sundry cost			4,111.80		
25/08/16	Commission charges		8.71			
25/08/16	Commission charges		39.31			
25/08/16	Commission charges		39.34			
26/08/16	Commission charges		39.34			
26/08/16	Commission charges		39.34			
29/08/16	Commission charges		8.69			
30/08/16	Commission charges		8.71			
02/09/16	Commission charges		114.59			
12/09/16	Commission charges		38.88			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		39.06			
12/09/16	Commission charges		39.06			
12/09/16	Courier charge		45.17			
12/09/16	Accounting training fee for Ms.Siwaporn			7,500.00		
12/09/16	Sundry cost			5,558.75		
14/09/16	Commission charges		38.88			
14/09/16	Tuition fee for CF master class		2,100.00			
21/09/16	Commission charges		48.39			
21/09/16	Commission charges		46.41			
21/09/16	Commission charges		49.50			
23/09/16	Sharing cost for water & cleaning for Sep.16			995.25		
26/09/16	Commission charges		39.21			
26/09/16	Commission charges		39.21			
30/09/16	Commission charges		22.47			
30/09/16	Sundry cost			6,622.00		
04/10/16	Commission charges		48.69			
07/10/16	Commission charges		32.39			
10/10/16	Commission charges		38.76			
11/10/16	Sundry cost			2,767.00		
11/10/16	Bank charge for transferred money to EMMA			1,516.81		
12/10/16	Commission charges		115.00			
18/10/16	Commission charges		38.76			
19/10/16	Commission charges		19.97			
21/10/16	Commission charges		14.37			
26/10/16	Cost sharing cleaning equipment for Oct.16			620.25		
26/10/16	Cost sharing water for Oct.16			98.50		
26/10/16	Accounting fee for Jan-Sep.2016			70,000.00		
26/10/16	Commission charges		38.86			
26/10/16	Visa fee for Dr.Emma		68.78			
31/10/16	Bang charge		17.24			
11/11/16	Commission charges		38.40			
11/11/16	Commission charges		38.40			
11/11/16	Commission charges		38.34			
11/11/16	Commission charges		38.34			
11/11/16	Commission charges		38.40			
11/11/16	Commission charges		38.40			
17/11/16	Commission charges		38.41			

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
23/11/16	Commission charges		33.49			
26/11/16	Commission charges		38.10			
30/11/16	sundry cost			5,268.35		
09/12/16	Visa fee for Dr.Ghodake			1,000.00		
14/12/16	Commission charges		14.08			
14/12/16	Commission charges		14.11			
14/12/16	Commission charges		14.11			
15/12/16	sundry cost			6,260.00		
20/12/16	Commission charges		8.42			
20/12/16	Commission charges		14.04			
20/12/16	Commission charges		14.00			
20/12/16	Commission charges		37.86			
23/12/16	Accounting fee for Oct.-Dec.2016			30,000.00		
26/12/16	Commission charges		37.86			
30/12/16	Courier charge for Nov.16		1.86			
31/12/16	Tax from fixed USD		218.77			
	7.4) Security guard and Maid Service					
13/01/16	Sharing for Security guard service during Oct. 12 - Jan. 11, 2016			24,000.00		
13/01/16	Sharing for Maid service from October - December 2015			9,900.00		
29/01/16	Sharing cost of Janitor for year 2016			3,600.00		
05/02/16	Sharing for Security guard service during for Jan. - Feb. 16			8,320.00		
05/02/16	Sharing for Maid service for Jan. 16			3,500.00		
23/03/16	Monthly for janitor for Jan.-Mar.16			1,500.00		
04/05/16	Sharing for Security guard service during 12 Feb. - 11 May. 16			24,960.00		
04/05/16	Sharing for Maid service for Feb.-Apr. 16			10,500.00		
02/09/16	Sharing for Security guard service during 12 May. - 11 Sep. 16			33,280.00		
02/09/16	Sharing for Maid service for May-Aug.16			14,000.00		
23/12/16	Sharing for Maid service from Sep.-Dec.2016			14,000.00		
23/12/16	Sharing for Security guard service during 12 Sep.16 - 11 Jun. 17			33,280.00		
	7.5) Rental Premises					
13/01/16	Sharing for rental of premises from October to December 2015			36,000.00		
04/05/16	Sharing for rental of premises From January to April 2016			48,000.00		
02/09/16	Sharing for rental of premises From May to August 2016			48,000.00		
23/12/16	Rental cost of premises from September-December 2016			48,000.00		
	7.6) Office equipment					
13/01/16	Move out the meeting room walls			18,000.00		
26/02/16	Rearrangement of the store room			7,000.00		
31/03/16	Cost of HDD External		70.10			
04/05/16	Rearrange Office			4,000.00		
31/05/16	Store room arrangement			2,000.00		
31/05/16	Cost of laptop battery		53.32			
01/07/16	Move the Layout Office			4,000.00		

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	7.7) Electricity					
13/01/16	Cost sharing Electricity for December 2015			5,136.92		
02/02/16	Cost sharing Electricity for Jan. 16			3,856.25		
26/02/16	Cost sharing Electricity of Feb. 16			3,742.35		
28/03/16	Cost sharing Electricity of March 2016			5,894.00		
27/05/16	Cost sharing for Electricity of May 2016			6,015.93		
31/05/16	Cost sharing Electricity of April 2016			4,977.91		
28/06/16	Cost sharing Electricity on June 2016			5,468.32		
18/08/16	Cost sharing Electricity of July 2016			4,716.23		
02/09/16	Cost sharing Electricity of Aug. 2016			4,998.95		
19/10/16	Sharing cost for Electricity of Sep. 2016			5,344.27		
10/11/16	Sharing cost for Electricity of Oct. 2016			4,169.54		
30/11/16	Sharing cost for Electricity of Nov. 2016			3,877.15		
	Sub Total :		9,604.10	731,535.99	20,275.39	29,879.49
	8. Consultance/Travel/SSA/Honorarium	47,500.00				
	i) Travel/DSA					
25/01/16	Air ticket for BKK of Martina		621.00			
31/01/16	Tickets for attending The HELD		6,719.72			
01/02/16	Air ticket and DSA for TAP meeting-Dr.Ghokake		1,856.00			
03/02/16	Air fare of Dr Norah and Alan, PNG-HLPD meeting		4,741.00			
09/02/16	SSA of Dr Jabbar-HLPD meeting		3,000.00			
23/02/16	DSA and incidentals of Martina-CDAIS project		545.00			
23/02/16	Air tickets for Laos of Ms.Martina			7,485.00		
29/02/16	Air fare for Kuala Lumpur-Dr.Vilasini Pillai		643.00			
29/02/16	DSA and incidentals of Dr.Ghodake-Forward Thinking		550.00			
29/02/16	Air ticket for India of Dr.Ghodake			15,245.00		
09/03/16	Traveling insurance for South Africa-Dr.Ghodake			2,255.00		
22/03/16	Upgrade flight of Dr Ghodake			27,860.00		
31/03/16	Tickets to meeting		286.24			
31/03/16	DSA to meeting for participants		450.14			
22/04/16	Ticket fee Mumbai-Bangkok, Bangkok-Mumbai		435.31			
22/04/16	Air ticket to Vienna for Martina		755.60			
22/04/16	DSA & Air tickets for Johannesburg of Martina		881.35			
04/05/16	DSA & Accommodation for meeting at Brunei 27-30 April 16		634.80			
04/05/16	DSA & Air ticket for meeting at Islama-Mr.Syed Abbas		823.55			
04/05/16	Air ticket to Brunei for Dr.Ghodake			11,955.00		
09/05/16	DSA & Air tickets for Johannesburg of Dr.Shafif Haron		2,035.71			
12/05/16	Lodging of Dr.Abbas 8-11 May 2016			5,680.10		
24/05/16	Airticket Manila - Bangkok -Ms.Celilu Bitong			7,782.50		
31/05/16	Tickets to BKK-Dr.Bhag Mal		746.40			
12/06/16	Air ticket for meeting at Pakistan 12-22 Jun.16-Dr.Abbas Syed		640.61			
11/07/16	DSA & Air tickets for Dr.Emma		323.50			
31/08/16	Tickets to BKK-Dr.Bhag Mal		596.78			
12/09/16	Airfare & Accommodation for Dr.Emma		300.00			
12/09/16	Airfare & Accommodation for Dr.Enma			1,173.00		
22/09/16	Air Tickets to Taiwan for Dr.Komate			10,810.00		
26/09/16	Air ticket to Mumbai -Dr.Ghodake			11,105.00		
25/10/16	50% Air ticket of Bangkok-Lunag Prabang for Dr.Emma			1,577.50		

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
11/11/16	DSA for Dr.Ghodake to attend the IAC 2016		350.00			
15/12/16	Airfare from Bangkok to Delhi for Dr.Ghodake		382.52			
15/12/16	Accommodation from Bangkok to Delhi for Dr.Ghodake		191.85			
20/12/16	One time for transportation for Dr.Ghodake		500.00			
22/12/16	Claim transportation from Mombay to Kolhapur for Dr.Ghodake		530.00			
30/12/16	Air tickets for Dr.Ghodake & Dr.Bhag bal to DEL-BKK-DEL		1,593.50			
	Sub Total :		31,133.58	102,928.10	2,852.77	33,986.35
	ii) Special Service Agreement :					
20/01/16	To act as consultant for assisting the executive secretary in APCoAB work (Dr. Karihaloo) Final payment		3,167.00			
03/02/16	To act as consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) final payment		9,000.00			
31/03/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jan-Mar.16 (Dr. Bhag Mal) first payment		9,000.00			
31/03/16	To act as Senior Advisor for APAARI and to provide strategic advice for Strategic Planning 2017-22(Dr.Simon Hearn) first payment		2,000.00			
27/04/16	To develop a Communicaion framework document for engagement with Key Stakeholders about Agri-Biotechnology		1,000.00			
09/05/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) first payment		1,500.00			
25/05/16	To act ad Graphic Design for two multi pages brochures(M.M.Aumanur Rahman)		200.00			
11/07/16	To act and contribute as Senior Consultant/Advisor for assisting the Executive in development for Strategic Planning 2017-2022 (Dr.Birte Komolong) first payment		1,000.00			
11/07/16	To act as senior consultant for assisting the executive secretary in APAARI work (Dr.J.L. Karihaloo) for Jan.-Mar.16		3,000.00			
06/09/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) final payment		1,000.00			
06/09/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jan-Mar.16 (Dr. Bhag Mal) final payment		9,000.00			
12/09/16	To act as senior consultant for assisting the executive secretary in APAARI work (Dr.J.L. Karihaloo) for May-Jul.16		3,000.00			
12/09/16	To act and contribute as Senior Consultant/Advisor for assisting the Executive in development for Strategic Planning 2017-2022 (Dr.Birte Komolong) final payment		3,000.00			
12/09/16	To act as Senior Advisor for APAARI and to provide strategic advice for Strategic Planning 2017-2022(Dr.Simon Hearn) final payment		4,000.00			
12/09/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) final payment		3,500.00			
10/10/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jul-Dec.16 (Dr. Bhag Mal) first payment		10,000.00			
18/10/16	To act as senior consultant for assisting the executive secretary in APAARI work (Dr.J.L. Karihaloo) for 15 Sep.16-15Jan.17-first payment		1,500.00			
20/12/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jul-Dec.16 (Dr. Bhag Mal) final payment		7,727.00			
	Sub Total :		72,594.00	-	-	72,594.00
	Sub Total i + ii :		103,727.58	102,928.10	2,852.77	106,580.35

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	9. Training/Selected Research Project/Network Support	375,894.00				
03/02/16	Support to the meeting-Forword Thinking		3,000.00			
12/09/16	Support the meeting to TAAS-IAC2016		5,000.00			
	Sub Total :		8,000.00	-	-	8,000.00
	10. Meetings	17,835.00				
	10.1) Expenses for meeting					
25/03/16	DSA & Air tickets for Strategic Planning Exercise 2017-2022		2,976.00			
25/03/16	Accommodation for Strategic Planning 2017-2022			44,990.00		
26/06/16	30%Deposit for Meeting Package-Planning 2017-2022			50,000.00		
04/07/16	Meeting package for Strategic Planning 2017-2022			171,862.12		
11/07/16	DSA & Air tickets for Strategic Planning 2017-2022		13,606.50			
14/11/16	Printing brochure,flyer 300 copies and roller 2 set2 for TAP			27,820.00		
30/11/16	Air tickets to join meeting in Bangkok of Strategic Planning 2017-2022		440.69			
	Sub Total :		17,023.19	294,672.12	8,167.19	25,190.38
	10.2) Expenses for Excom. Meeting & Expert Consult.					
	a) Expenses for Excom. Meeting					
14/06/16	Deposit of the hotel for Expert Consultaiton&GAM Meeting 1-3 Nov.16		6,300.00			
12/9/2016	Meeting Package for Excom 2016			97,489.46		
30/09/16	DSA & Air ticket-Excom Meeting		6,057.00			
30/09/16	DSA & Accommodation for Excom 2016			11,240.00		
18/10/16	Airfare for meeting in Taiwan for GAM Meeting			54,000.00		
25/10/16	Airfare for Dr.Waraporn to Join meeting in Taiwan of GAM Meeting			7,500.00		
26/10/16	Airfare for Dr.Komate to Join meeting in Taiwan of GAM Meeting			16,500.00		
31/10/16	Tickets to join meeting in Taiwan of GAM Meeting		2,522.59			
10/11/16	DSA,Airfare,Incidentals for GAM Meeting,Taiwan		43,521.91			
14/11/16	Courier cost for sending all document of GAM Meeting			9,875.00		
30/11/16	Air tickets to join meeting in Taiwan of GAM Meeting		14,613.19			
30/12/16	Rental equipment for Excom Meeting on 8-9/9/2016			31,500.00		
	Sub Total:		73,014.69	228,104.46	6,322.19	79,336.88
	10.3) Expenses spent by APAARI on behalf of LoA					
	a) Expenses spent by APAARI on MOU (DC Sholarship Program)					
13/01/16	1st for Ms Pooja Singh Patil, Anand Agricultural University		3,900.00			
21/07/16	2nd for Mr Ashwani Kumar, Punjab Agricultural University		3,000.00			
11/11/16	2nd for Scholarship Program to NAFU-Ms.Feifei Li		5,000.00			
11/11/16	2nd for Scholarship Program toTelangana State Un.		5,000.00			
11/11/16	2nd for Scholarship Program to Punjab Un.-Mr.Naveen		5,000.00			
11/11/16	2nd for Scholarship Program to Anand Un.-Ms.Pooja		5,200.00			
11/11/16	2nd for Scholarship Program to Field Corps Research-Mrs.WMR Kumari		5,500.00			
11/11/16	3rd for Scholarship Program to Punjab Un.-Mr.Ashwani		2,000.00			
	Sub Total :		34,600.00	-	-	34,600.00

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Comparing Statement between Budget and Actual Used

During the period of 1 January - 31 December 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	b)Expenses spent by APAARI on behalf of LoA					
09/06/16	SSA for M.M.Zumanur Rahman-E-Agriculture Forum		200.00			
21/06/16	SSA for M.M.Zumanur Rahman-E-Agriculture Forum		600.00			
01/08/16	Air ticket for Dr.Zahangir Alam-E-Agriculture forum		326.00			
09/08/16	Air ticket for Mr.Kim-E-Agriculture forum		1,525.00			
15/08/16	SSA for Marc Simon-E-Agriculture forum		500.00			
15/08/16	SSA for IRRI-E-Agriculture forum		500.00			
16/08/16	Air ticket for Mr.Aziz-E-Agriculture forum		1,400.00			
17/08/16	SSA for Dr.Shyam -E-Agriculture forum		1,000.00			
18/08/16	1st payment for booth production-E-Agriculture Furum			150,100.00		
18/08/16	2nd payment for booth production-E-Agriculture Forum			192,400.00		
25/08/16	Air ticket for Mr.Bilguun-E-Agriculture forum		831.00			
25/08/16	Air ticket for Mr.Stephen Mesa-E-Agriculture forum		1,120.00			
02/09/16	Cash return form Mix travel for Mr.Mr.Stephen-E-Agriculture forum		(1,117.00)			
12/09/16	A case study for Mr.Huy Binh Bui-E-Agriculture forum		500.00			
12/09/16	A case study for Mr.Scan Jones-E-Agriculture forum		500.00			
16/09/16	Sticker & PP board for E-agriculture Forum			11,342.00		
30/09/16	DSA & Air ticket-E-Agriculture forum		19,361.75			
30/09/16	DSA for Mr.Petrit -E-agriculture Forum			250.00		
04/10/16	Meeting Package 120 persons- E-Agriculture Forum			501,000.00		
20/10/16	3nd payment for booth production-E-Agriculture Solution 2016			4,280.00		
20/12/16	Reprinted National E-Agriculture- 500 copies			29,500.00		
23/12/16	Print E-Agriculture in action- 500 copies			207,500.00		
23/12/16	Reprint success stories on ICTS 300 copies-E-Agriculture			129,000.00		
	Sub Total :		27,246.75	1,225,372.00	33,962.64	61,209.39
	Sub Total a + b :		61,846.75	1,225,372.00	33,962.64	95,809.39
	Grand Total :	795,838.00	496,130.93	3,965,371.78	109,904.99	606,035.92
	6. Transferred to Delhi office					
25/01/16	Fund transferred to New Delhi		15,000.00			
10/10/16	Support APCoAB Program		10,000.00			
17/11/16	Transfer for ICRISAT to support meeting in Taiwan		10,000.00			
	Sub Total :		35,000.00	-	-	35,000.00

*The Exchange Rate: 1 US\$=Bht:36.08